

Status - Modernization of ALIMCO- As on 30.10.2017

a) PO/WO placed till 30th Oct'2017:- For machinery and other items for modernization

S.No.	Tender No	Tender Date	Nomenclature	Quantity (Nos.)	Order Placed on	PO/WO /LOI placement date	PO/WO Value	Status / Remarks
1	PT/LT/09/AT	18-08-2015	Fully Automatic Strapping Machine	1	M/s Brajesh Packaging, Amravati	07-10-2015	₹ 1,85,146.00	Completed
2	PT/LT/02/AT	22-04-2015	Chiller Plant	1 set	M/s Mellcon	23-10-2015	₹ 7,02,011.00	Completed.
3	PT/LT/10/AT	19-10-2015	Bi parting glass at Admin entrance	1 set	M/s Anant Glass, Kanpur	02-02-2016	₹ 2,70,000.00	Completed
4	PT/OT/06/AT	09-04-2015	Air Compressor 10 HP	3	M/s Power Tools & Industrial Corpn, Kanpur	03-02-2016	₹ 4,36,245.00	Completed
5	PT/OT/09/AT	17-12-2015	Engagement of Civil Consultant	-	M/s EPIL, New Delhi	08-04-2016	₹ 5,10,00,000.00	engaged
6	PT/OT/10/AT	27-01-2016	Engagement of P&M Consultant	-	M/s Tirupati Engineers	30-04-2016	₹ 3,82,40,000.00	engaged
7	REPEAT ORDER		Electronic Weighing Machine for BBSR	1	M/s Raja Industries, Agra	25-05-2016	₹ 38,250.00	Completed
8	PT/LT/04/AU	27-05-2016	Hydraulic Lift Trolley	1	M/s Chandel Trolley Manufacturers, Kanpur	03-06-2016	₹ 1,27,000.00	Completed
9	PT/LT/05/AU	08-06-2016	Exterior painting of Admin. Building	-	M/s Govind Trivedi, Kanpur	13-06-2016	₹ 1,34,160.00	Completed
10	DGS&D		Laptops	10	M/s Well Known Computers Pvt. Ltd.	16-06-2016	₹ 6,12,000.00	Completed
11	NOMINATION BASIS		Windows Software-MS Office	-	M/s Corporate Infotech Pvt. Ltd, New Delhi	23-07-2016	₹ 10,28,000.00	Completed
12	PT/LT/06/AU	16-06-2016	Revolving Chair with arm rest	41	M/s Methodex Systems, Kanpur	27-07-2016	₹ 1,64,307.50	Completed
13			Call Management (Sep 16 to Mar 17)	-	M/s Marv Systems Pvt. Ltd., Kanpur	16-08-2016	₹ 6,66,000.00	started from 25.08.16
14	NOMINATION BASIS		Water Proofing at Roof of Canteen	-	CPWD, Kanpur	17-08-2016	₹ 12,09,800.00	Contractor has mobilized the resources and manpower at site for taking up the job on 10.10.2017.
15	NOMINATION BASIS		Renovation of Toilet in front of Board Room	-	CPWD, Kanpur	17-08-2016	₹ 1,88,000.00	Completed
16	PT/OT/16/AT	06-11-2015	MIG Welding Machine	16	M/s Kukreja Transformers, Delhi	31-08-2016	₹ 10,32,158.40	Completed
17	DGS&D		Poly-Pallets	100	M/s Nilkamal Ltd, Mumbai	01-09-2016	₹ 2,89,406.25	Completed
18	PT/LT/08/AU	27-06-2016	Architect Survey & Layout	-	M/s Living Space, Kanpur	05-09-2016	₹ 1,89,215.80	Completed
19	PT/OT/29/AT	08-02-2016	Engagement of Industrial Engineering Consultant	-	M/s East West Infosolutions, New Delhi	06-09-2016	₹ 19,60,000.00	Consultant engaged
20	NOMINATION BASIS		Engagement of External Consultant for PU-Foaming Machine	-	Mr. Lalit Alawadi of Urethane Services	06-09-2016	₹ 3,25,000.00	Consultant engaged
21	PT/LT/11/AU	01-09-2016	Installation of Alternate Door	-	M/s Shiv Shakti Construction, Kanpur	11-09-2016	₹ 24,850.00	completed
22	PT/LT/01/AU	09-04-2016	Air Conditioners	4	M/s Smile Stores, Kanpur	13-09-2016	₹ 87,800.00	Completed
23	PT/OT/21/AT	06-11-2015	CNC Milling Machine	3	M/s Jyoti CNC Automation Rajkot	23-09-2016	₹ 4,06,85,018.00	Completed.
24	REPEAT ORDER		SITC of Industrial Truck	1	M/s Godrej & Boyce Mfg., Gujarat	26-09-2016	₹ 3,20,411.59	Completed
25	PT/OT/20/AT	06-11-2015	CNC Turning Machine	2	M/s Jyoti CNC Automation Rajkot	29-09-2016	₹ 7,84,89,000.00	Completed.

26	ALIMCO/E-PROCUREMENT/2016/02	30-08-2016	e-procurement		M/s e-procurement Tech. Ltd. Ahmedabad	29-09-2016	₹ 0.00	Work Contract has been terminated on 02.03.17.
27	NOMINATION BASIS		Handling / Neutralization of Chlorine Tonner	-	M/s Solution Engineering	03-10-2016	₹ 2,09,200.00	Completed
28	NOMINATION BASIS		Installation of HT Cable	-	KESCO, Kanpur	05-10-2016	₹ 1,87,66,472.00	Work Completed.
29	PT/OT/11/AU	02-08-2016	Renovation & Refurbishment of Offices (Civil & Electrical)	-	M/s Arohi Nirman Company, Kanpur	14-10-2016	₹ 15,59,957.65	Completed
30			Corel Draw	2	M/s Pentacle, Lucknow	16-11-2016	₹ 1,37,390.00	installed
31	PT/LT/13/AU	08-11-2016	Installation of Toughen Glass	-	M/s Vijay Construction Company	20-11-2016	₹ 35,700.00	Completed
32	PT/OT/12/AU	26-08-2016	Mechanical Compactors	-	M/s Godrej & Boyce Mfg., Lucknow	24-11-2016	₹ 24,70,520.00	Completed.
33	REPEAT ORDER		Revolving Chair with arm rest	41	M/s Methodex Systems, Kanpur	02-12-2016	₹ 1,64,307.50	Completed
34	PT/OT/02/AU	08-06-2016	Pillar Drill Machine	6	M/s CKP industries, Coimbatore	06-12-2016	₹ 10,05,048.00	Completed.
35	NOMINATION BASIS		Video Conferencing		BSNL, Kanpur	07-12-2016	₹ 9,40,614.00	Completed.
36	PT/LT/10/AU	09-09-2016	Semi-Automatic Strapping Machine	1	S.N. Packaging, Lucknow	07-12-2016	₹ 56,502.00	Completed
37	NOMINATION BASIS		Boundary wall at AAPC, Bangalore	-	CPWD, Bangalore		₹ 9,52,126.00	Work completed.
38	NOMINATION BASIS		Wifi, UTM, Lease Line and Hardware	-	BSNL, Kanpur		₹ 15,00,440.00	completed
39			Security Charges at proposed AAPC Ujjain site (August 16 to April 17)				₹ 12,37,726.00	Security deputed at ujjain site for construction
40	PT/OT/05/AU	15-07-2016	Rotary Dryer	1	M/s Torr Automation, Faridabad	09-12-2016	₹ 4,51,771.00	completed
41	PT/OT/04/AU	15-07-2016	Rotary Vibrator	1	M/s Torr Automation, Faridabad	09-12-2016	₹ 11,65,746.00	completed
42	DGS&D		Pallets	600	M/s Nilkamal Ltd, Mumbai	09-12-2016	₹ 17,36,437.50	Completed
43	PT/OT/01/AU	08-06-2016	PU-Foaming Machine	1	M/s Polycraftpuf, Vadodara	15-12-2016	₹ 25,81,875.00	Machine received at ALIMCO on 06.04.2017. Under Installation. The PU consultant Mr. Lalit visited ALIMCO from 11.10.2017 to 12.10.2017 for machine setting and trial dry run. Final testing will be done after the receipt of balance material from Ottobock.
44	PT/OT/31/AT	08-02-2016	Diesel Fork Lift	2	M/s Godrej & Boyce, Mumbai	16-12-2016	₹ 16,58,937.59	Completed
45	NOMINATION BASIS		Windows Software-MS Office	57	M/s Corporate Infotech Pvt. Ltd, New Delhi	16-12-2016	₹ 11,72,649.00	Completed
46	DGS&D		125 KVA DG Set	1	M/s Jakson Ltd, Valsad	21-12-2016	₹ 8,58,124.39	Completed
47	DGS&D		Pallets for AAPCs	450	M/s Nilkamal Ltd, Mumbai	21-12-2016	₹ 13,02,328.13	Completed
48	REPEAT ORDER		Repeat Order on Arohi for Civil & Electrical Work	-	M/s Arohi Nirman Company, Kanpur	28-12-2016	₹ 13,87,374.00	Completed

49	NOMINATION BASIS		Renovation of AAPC, Jabalpur	-	M/s CPWD, Jabalpur	29-12-2016	₹ 50,01,000.00	Revised Estimate of Rs. 43.37 Lacs, as received from CPWD, for construction of boundary wall has been approved against earlier approved estimate of Rs. 22.70 Lacs. Further, Estimate for construction of shed as submitted by CPWD, amounting Rs. 11.30 Crore and revised estimate towards road construction as Rs. 38.69 Lacs, are under review and evaluation.
50	NOMINATION BASIS		Structural safety & Analysis of Admin Building of ALIMCO Kanpur		IIT Kanpur	29-12-2016	₹ 8,26,204.00	Final report submitted by IIT Kanpur via mail on dated - 03.10.2017. The same is shared with M/s EPIL.
51	PT/LT/15/AU	23-12-2016	Installation of Roller Blinds	-	M/s Star Associates	30-12-2016	₹ 39,150.00	Completed
52	PT/OT/03/AU	15-07-2016	NC Tube Bending Machine	5	M/s Naveen Hydrocontrols, Pune	12-01-2017	₹ 76,16,875.00	Completed.
53	TOT Agreement		Procurements of Items for Mfg and assembly of AK & BK Prosthesis as per Phase-II of ToT Agreement with M/s Ottobock (Rs.1,68,91,210/-)		M/s Ottobock	08-02-2017 14-02-2017 02-03-2017 31-03-2017 14.06.2017 25.07.2017 23.08.2017 04.10.2017	₹ 2,17,23,358.80	Order for SS Round Bar Placed on 08.02.17 amounting Rs. 32,550/-. Material Received on 06.03.17. Order for Foot Mould, Chemicals, Temp. Control Unit, Banana Table placed on 14.02.17 amounting Rs. 80,87,671/-. Material received on 11.09.2017. Order for Chemical req. for testing of PU foaming machine placed on 02.03.17 amounting Rs. 82,833/-. Material received on 05.06.2017. Order for "Input material for BK Kit" placed on 31.03.2017 amounting Rs. 37,49,715/-. Order for "Input material for AK Kit" placed on 14.06.2017 amounting Rs. 35,89,035/-. Order for "SACH plus Foot raw parts" placed on 25.07.2017 amounting Rs. 9,35,265/- plus GST. order for O ring, Silicon for pu moulding placed on 23.08.2017 amounting Rs.1,78,619 plus GST. order for Jigs, Flxtures and measuring devices placed on 04.10.2017 amounting Rs.49,34,929/- plus GST. order for drawings of jigs and fixtures placed on 04.10.2017 amounting Rs.1,41,741/-. Drawings received on 12.10.2017.
54	PT/OT/08/AU	15-07-2016	Hearing Aid Analyser	2	M/s Elkon Pvt. Ltd, Mumbai	24-01-2017	₹ 41,90,609.00	Completed.
55	PT/OT/16/AU	20-10-2016	Renovation of Offices at RMC Delhi	-	M/s Creators Engineers, Delhi	27-01-2017	₹ 21,06,555.00	Work Almost completed, final measurement under review of ALIMCO.
56	PT/LT/14/AU	20-12-2016	Boom Barrier	1	M/s Tekna Systems & Automation, Bangalore	01-02-2017	₹ 89,310.00	Completed.

57	PT/OT/06/AU	15-07-2016	Laser Marking for Metal Component	1	M/s Meera Laser Solutions, Chennai	01-02-2017	₹ 17,13,600.00	Machine received at ALIMCO on 26.04.2017. Installation and commissioning completed. Part payment has been released against supply of machine. The service engineer from M/s Meera laser visited ALIMCO on 04th, 5th, 08th & 9th Aug 2017 to resolve few issues with the machine and issues have been resolved. The machine is under observation of User Deptt.
58	PT/OT/17/AU	08-11-2016	Providing & Placing of Office Furniture at ALIMCO, Kanpur	-	M/s Vinar Systems Pvt. Ltd., New Delhi	03-02-2017	₹ 23,67,808.00	Completed.
59	DGS&D		Supply of Furniture for Ottobock Workshop	-	M/s Finex Kitchen Pvt. Ltd., Nashik	13-02-2017	₹ 62,085.00	Completed.
60	SP/LT/07/AU & SP/LT/08/AU	02-02-2016	Procurement of Desktop 7 Nos. along with UPS	7	M/s Online Technologies, Kanpur	16-02-2017	₹ 4,38,620.00	Order Cancelled as party refused to supply the items.
61	SP/LT/08/AU	02-02-2016	Procurement of HP Laserjet M1005 Printer	9	M/s SUN Corporation, Kanpur	16-02-2017	₹ 1,18,800.00	Completed.
62	SP/LT/09/AU	02-02-2016	Procurement of Dot-Matrix Printer	2	M/s Techno-Serva, Kanpur	16-02-2017	₹ 72,580.00	Completed.
63	PT/OT/21/AU	02-01-2017	Prove-Out Components, supply of required tools, Jigs & Fixtures	-	M/s Tungaloy India Pvt. Ltd, Mumbai	23-03-2017	₹ 97,94,040.00	Due Delivery Date: 04.05.2017 , material received on 05.06.2017, As per the meeting held with M/s Ottobock on 1st & 2nd Jun'2017, Ottobock submitted the revised quotation for supply the castings (AK Kit) on negotiated rates. Accordingly, PO has been released on 14.06.2017.
64	PT/LT/19/AU	20-02-2017	Supply of Wall-Mounted Fans	-	M/s Star Associates, Kanpur	24-03-2017	₹ 1,38,060.00	Completed
65	REPEAT ORDER		Installation of Roller Blinds	-	M/s Star Associates, Kanpur	09-03-2017	₹ 39,150.00	completed
66	NOMINATION BASIS		e-procurement		NIC, Delhi	11-04-2017	₹ 6,46,000.00	letter No- SPC/AR/E-Procurement, Dtd-11.04.2017 issued to NIC confirming to continue the 2nd year implementation services of e-procurement. One Facility Management Personnel (FMP) deputed by NIC on 05.06.2017. No. of Tenders through CPP Portal: 32 Nos.
67	Team Purchase		LED Lights, AC, Door Window in CMD room at RMC Delhi office	-	M/s Jay Shri Lal, Noida	27-04-2017	₹ 84,592.00	Completed.
68	SP/LT/01/AV	26-04-2017	Supply of PC- Intel Core-i7 Brand - ACER	15	M/s SUN Corporation, Kanpur	01-06-2017	₹ 8,82,000.00	Desktops received on 29.06.2017.
69	SP/LT/02/AV	26-04-2017	HP Laserjet M1005 Printers	10	M/s SUN Corporation, Kanpur	02-06-2017	₹ 1,44,480.00	material received on 06.06.2017.
70	PT/LT/01/AV	05-05-2017	Supply of Air Dryer (20 CFM)	5	M/s Syndicate industrial Services, Lucknow	06-06-2017	₹ 3,00,310.00	Completed
71	SP/LT/03/AV	26-04-2017	APC-BACK-UPS 700VA	8	M/s Sun Power Conversion Pvt. Ltd, Lucknow	16-06-2017	₹ 32,000.00	UPS received on 27.06.2017.
72	PT/OT/23/AU	09-03-2017	Laser Marking for PU Material	1	M/s Mehta Cad Cam System Pvt Ltd. Ahmedabad	30-08-2017	₹ 9,23,940.00	Due Delivery Date: 03 months from date of PO. However, supplier will try to execute the order within 40-45 days from date of PO.
73	NOMINATION BASIS (OEM)		Auto-Dosing Arrangement for Rotary Vibrator	1	M/s Torr Automation, Faridabad	17-10-2017	₹ 1,00,300.00	Delivery: 06 to 08 weeks.
74	PT/LT/16/AU	31-12-2016	Gang Drill Machine	2	M/s Eifco Machine Tools, Coimbatore	25-10-2017	₹ 14,16,000.00	Delivery: 02 Months.
							₹ 32,15,18,596.10	

Orders placed by EPIL on behalf of ALIMCO:							
1			Geo-Technical Soil Investigation at ALIMCO, Kanpur and Ujjain	-		26-05-2016	₹ 8,56,175.00 Completed.
2			Construction of Boundary Wall and 2 Nos. Guard Rooms at AAPC-Ujjain	-	M/s Ishan Allied Services Ltd., New Delhi	08-09-2016	₹ 80,93,541.00 Work Completed in Dec'2016.
3			Renovation work for Ottobock Workshop (High-end Prosthesis Shop)	-	M/s Mac Associates, New Delhi	17-08-2016	₹ 1,36,42,090.00 * for details, refer sub-head- C)-1 below.
4			Structural Stability Test of Canteen Building	-	IIT, Kanpur	07-12-2016	₹ 5,96,563.00 Completed.
5			Construction of Plant and Building at AAPC-Ujjain	-	M/s Krishna Build Space Pvt. Ltd., Rajkot	20-01-2017	₹ 11,28,48,351.00 start date as per Order- 30.01.2017. Due Completion date- 30.01.2018. ** for details, refer sub-head- C)-2 below.
6			Construction of Boundary Wall at existing Factory area and proposed Township Campus with Watch Towers (02 Nos.)	-	M/s Archcon Infrastructure India Pvt. Ltd, New Delhi	07-04-2017	₹ 1,81,87,000.00 start date as per Order- 17.04.2017. Due Completion date- 17.10.2017. Work commenced on 20.04.2017. Township Boundary wall: PCC work u/progress. Shuttering work u/progress. Brick work upto Plinth level completed, Brick work & Plaster work above plinth level is under progress, Column work u/progress, Guard room work u/progress. HQ Boundary wall: Levelling work in progress. PCC work in progress, Brick work above plinth level is under progress, foundation work in progress, RCC retaining wall Footing started. Reinforcement work of retaining wall is under progress, Piling work completed, Pile cap work u/progress.
7			Construction of Modernized and Technologically Advanced Work Centres and other Buildings for Offices and. State-of-The-Art Research Development Centre at ALIMCO, Kanpur	-	M/s Hi-Tech Competent Builders Pvt. Ltd., Bhiwadi- Rajasthan	29-05-2017	₹ 81,26,00,797.00 start date as per Order- 08.06.2017. Due Completion date- 07.09.2018. Contractor has placed its supervisor/site engineer at site on 02.06.2017. Mobilization of material is under way. Construction works of 3 Sheds and APOC expansion have commenced. Shed Work: Work up to pedestal completed in Shed-01 & 02. Plinth beam casting completed. Tower Bolt work completed in Column. Brick work u/progress & filling work Completed. Flooring and levelling work u/progress. APOC: Layout marking u/progress, Excavation work started, PCC work u/progress. Reinforcement & concreting work of Footing is under progress, Brick work upto Plinth level u/progress, column work above ground level started

8			Construction of Township (Type- I 12 nos., Type- II 10 nos. & Type- III 02 nos. Residential Qtrs.)	-	M/s Krishna Build Space Pvt. Ltd., Rajkot	14-08-2017	₹ 6,21,55,957.96	<ul style="list-style-type: none"> Start date as per Order- 24.08.2017. Due Completion date- 23.08.2018. Excavation work for foundation of proposed township is under progress, PCC work & reinforcement work u/progress, Raft footing work u/progress.
9			Construction of R&D Building, Guest House, Security Barrack and Remodeling of Canteen		M/s Krishna Build Space Pvt. Ltd., Rajkot	14-08-2017	₹ 5,61,30,143.51	<ul style="list-style-type: none"> Start date as per Order- 24.08.2017. Due Completion date- 23.08.2018. Canteen: Hacking work of walls, floors etc. is under progress
							₹ 1,08,51,10,618.47	

b) Other On-going Tenders/Orders:- For machinery and other items for modernization

S.No.	Tender No	Tender Date	Nomenclature	Quantity (Nos.)	Estimated Value	Present Status
1	PT/OT/15/AT	06-11-2015	Double Column Band Saw Machine (Fully Automatic)	2	₹ 16,00,000.00	Specs revised by User Deptt, M/s Tirupati agreed to incorporate the requirement in the AAPC modernization plan. Subsequently, File sent for TRC recommendation. Approved for Re-tendering. Accordingly, file is under process for re-tendering.
2	PT/OT/26/AT	08-02-2016	Compressor	1	₹ 30,00,000.00	M/s Tirupati has upgraded the specifications considering the user requirement. The same is under review.
3	PT/OT/14/AU	04-10-2016	CNC Turn-Mill Centre	1	₹ 1,25,00,000.00	P-Bid Opened on 14.06.2017. Under P-Bid CSQ evaluation.
4	PT/OT/15/AU	04-10-2016	CNC Sliding Head Machine	2	₹ 2,30,00,000.00	P-Bid Opened on 15.06.2017. Under P-Bid CSQ evaluation.
5	PT/OT/25/AU	22-03-2017	Supply & Implementation of ERP solution on Turnkey basis at ALIMCO	-	₹ 12,25,00,000.00	TC Bid opened on 08/05/2017, 5 offers received, Under TC-Bid CSQ evaluation.
6	PT/OT/19/AU	15-12-2016	Vehicle mounted hydraulic platform	1	₹ 12,00,000.00	Specs are under review by User Deptt. for retendering.
7	PT/OT/22/AU	07-02-2017	Tool Presetter	1	₹ 20,00,000.00	TC Bid opened on 03.04.17. 3 Offers received. Under TC-Bid CSQ evaluation
8	PT/LT/18/AU	06-02-2017	Supply of Measuring Instrument for Ottobock	-	₹ 3,16,500.00	Out of total requirement, most urgent items/instruments are ordered by user Deptt. through team purchase. Proposal for the Balance items is under review.
9			Construction of shed at AAPC, Chanalon	-	₹ 2,73,00,000.00	MOU signed between AAPC-Chanalon and CPWD-Chandigarh on 27.03.2017. An estimate of INR 2.73 Cr has been submitted by CPWD-Chandigarh. Sanctioned drawings prepared and submitted to concerned deptt., 10% advance payment (INR 27.35 Lacs) has been released to CPWD-Chandigarh on Dtd-29.04.2017 (earlier RTGS payment done on 12.04.2017 got cancelled). The approval of Construction of plan of storage shed at AAPC Chanalon through CPWD Chandigarh has been withheld by the M/s Punjab Small Industries & Export Corporation Limited (PSIEC) due to pending payment issue as per letter No- PSIEC/3072, Dtd- 09.07.2013. The pending payment Rs 4,23,490.00 has been released. Approval of drawings by PSIEC received on 20.09.2017. Tender floated by CPWD Chandigarh for the said work.
10			Software for Online Application for recruitment	-	₹ 36,70,000.00	Tender under process of release.
11	PT/OT/01/AV	05-04-2017	CNC 3 Axis Milling Machine	2	₹ 1,70,00,000.00	Tender Released on 12.04.2017. TC-Bid Opened on 09.05.2017. A total of 6 Offers received. Under TC-Bid CSQ evaluation.
12	PT/OT/02/AV	05-04-2017	CNC 5 Axis Milling Machine	2	₹ 2,68,00,000.00	Tender Released on 12.04.2017. TC-Bid Opened on 09.05.2017. A total of 4 offers received. Under TC-Bid CSQ evaluation.
13			Integrated Bending System for AAPC, Jabalpur	1	₹ 2,00,00,000.00	Alternate option suggested by M/s Tirupati for an amount of Rs. 1.48 Crore as asked by user Deptt.

14			Integrated Bending System for ALIMCO, Kanpur	1	₹ 13,25,00,000.00	Tirupati has submitted the revised specs. based on the observation of user deptt. The same is under review. However, M/s Tirupati has suggested for visit to have first hand look of the machine. However, User deptt (Production) member has visited in Delhi Machine Tools Expo 2017 on 12th Aug 2017. Accordingly, report to be submitted for further processing.
15			Robotic Welding Facility with Manifold	1	₹ 5,50,00,000.00	Specs. submitted by M/s Tirupati on 22.04.2017, The same was reviewed by ALIMCO in the meeting dtd- 03.05.2017. ALIMCO proposed some of the modification in the specs. Accordingly, Tirupati has submitted the revised specs. The same is under review by user deptt.
16	PT/OT/03/AV	07-04-2017	Spectrometer	1	₹ 55,00,000.00	TC Bid Opened on 15.09.2017. Under TC-Bid CSQ evaluation.
17	PT/OT/04/AV	13-06-2017	Metrology Equipments	-	₹ 35,00,000.00	TC bid Opened on 25.10.2017. A Total of 07 Offers received. Under CSQ Preparation.
18	PT/OT/05/AV	21-06-2017	Measuring Equipments	-	₹ 13,30,000.00	TC bid Opened on 25.10.2017. A Total of 03 Offers received. Under CSQ Preparation.
19	PT/OT/06/AV	22-06-2017	Quality Instruments	-	₹ 7,02,199.00	TC bid Opened on 27.10.2017. A Total of 04 Offers received. Under CSQ Preparation.
20	PT/OT/07/AV	22-06-2017	Digital Spirit Level	1	₹ 6,55,200.00	TC bid Opened on 27.10.2017. A Total of 04 Offers received. Under CSQ Preparation.
					₹ 46,00,73,899.00	

c) Civil Construction Work Progress (by Civil Consultant M/s EPIL, New Delhi):-

1)	*Ottobock Workshop:- (EPIL awarded the Ottobock renovation work on M/s Mac Associates for Rs. 1.36 Crore)				
•	START OF TRIAL PRODUCTION OF BK KIT ITEMS ON 07.03.2017.				
•	Renovation work completed with some minor observations, under rectification by EPIL.				
•	Actual Cost incurred in renovation work based on the final bill submitted by EPIL=INR 2,06,62,471/- (inclusive of Taxes) Plus PMC Fees @6.9%. The Cost has been increased due to quantity variation of BOQ items, those extra items/provisions which were not covered in the initial BOQ but unavoidable for the technical/operational requirement of Ottobock workshop in all respect during the execution of the project.				
•	Full Scale production is envisaged on Jan'2018 as per the mail received from M/s Ottobock on 19.09.2017.				
2)	**AAPC, Ujjain:- (EPIL awarded the Boundary wall work on M/s Ishan Allied Services for Rs. 80.93 Lakhs and Plant & Building Construction work to M/s Krishna Builds Space Pvt. Ltd, Rajkot for INR 11.28 Cr. including Taxes)				
•	Construction of boundary wall with 2 Nos. Guard rooms has been completed. Actual Cost incurred as per Bill submitted by EPIL:INR 85.41 Lacs.				
•	Progress of Plant and Building Construction at Ujjain:				
	BOQ Particulars	Total Estimated Quantity (Approx.)	UOM	Executed Quantity as on 27.10.2017	
•	Excavation Work	7313	cum	13363.21	
	Filling	1005	cum	6079.25	
•	PCC Work	788	cum	630.9	
•	RCC - M25	1019	cum	1217.85	
•	Centering & Shuttering	4606	Sqm	6368.83	
•	Reinforcement Steel	178.292	MT	117.807	
•	Brick Work	1024	cum	1050.28	
•	GSB/WMM	813.88	cum	986.7	
•	Plaster Work	7234	Sqm	5860.8	
•	Foundation Bolts with Nut	30208	Kg	27756.34	
•	PEB Structure Fabrication	121718	Kg	105000	
•	PEB Structure Erection	121719	Kg	94500	
•	Physical progress as of 30th Sept'2017 - 56%.				
•	All the statutory approvals has been taken by EPIL except fire & pollution.				
•	Target date for completion of construction work is 31th Dec'2017.				

•		Areas of Concern: Letter sent to DM/Ujjain on 18.09.2017 regarding construction of Approach Road to Site by the local authorities of Ujjain. Letter received at DM/Ujjain office on same day.					
3)		Construction of ALIMCO Kanpur:-					
•		Soil survey completed by M/s Ground Engg Ltd, final report submitted.					
•		Proposed Layout submitted to KDA on 02.12.2016. Conditional NOC dtd- 24.04.2017 received from KDA on 26.04.2017. Conditional NOC received from KDA subject to NOC from Nagar Nigam, Jalkal Kanpur, Railways, Fire & Pollution Deptt. All NOC as required submitted to KDA on 25.07.2017. Final NOC yet to be received from KDA.					
•		NOC received from Kanpur Nagar Nigam on Dtd- 15.05.2017.					
•		NOC received from UP Jal Board on Dtd- 25.04.2017.					
•		NOC from Railways received on 26.05.2017.					
•		Conditional NOC for proposed buildings received from Fire Deptt. on 13.07.2017.					
•		The existing township, school and Sub-Station will be demolished in the proposed layout.					
•		Approval from Forest Deptt.- Approval received on 24.03.2017 for cutting of trees (254nos) and plantation of twice the no. of trees to be cut. UP forest Corporation, Lucknow has been interested to take-up the job of cutting of trees and transport to their nearest depot for auction as per their procedure for financial implication of Rs. 1,56,000/- with reserve price for auction of Rs. 2,70,856/-. Team of UP Forest Corporation has started the work of cutting of trees from 24.05.2017. Around 210 Nos. of Trees has already been cut.					
•		Video Conferencing started from 08.03.2017.					
d) Work Progress of Plant & Machinery Consultant M/s Tirupati Engineers, Surat:-							
•		Milestone-1 of has been completed. Accordingly, Payment of Rs. 87 Lakhs has been released to M/s Tirupati Engineers.					
•		An estimate of Rs. 173.52 Crore has been approved by Board against earlier approved estimate of Rs. 160.14 Crore regarding Plant, Machinery & Automation Technology.					
•		CNC machine 07nos required for modernization under process of procurement.					
•		Regarding Ujjain Machinery requirement, on 14th Oct'2017, detailed discussion was held on the report submitted by M/s Tirupati Engineers. Subsequently, another meeting was held on 27th Oct'2017 in which Tirupati was advised to review the requirement for AAPC Ujjain based on the discussion held and to submit the revised report and tender documents accordingly.					
•		As a part of Milestone-02, M/s Tirupati has submitted the draft Tender documents of around 170 machines/systems on 31.03.2017. The same was reviewed and observations / comments by ALIMCO has been forwarded to M/s Tirupati for necessary action. Reply against ALIMCO observation received from Tirupati. Observations of ALIMCO on the reply forwarded to Tirupati on 09.09.2017.					
e) Capital Expenditure							
S.No.	FY	Target	Achieved as on date	Remark			
1	2016-17	18.5 Crore	21.146 Crore	Completed on 23.03.2017			
2	2017-18	25.0 Crore	2.472 Crore	subject to availability of funds & resources.			
f) Cumulative Expenditure done on Modernization as on date (in Crores):					37.845		