

**Status - Modernization of ALIMCO- As on 22.05.2017**

**a) PO/WO placed till 22nd May'2017:- For machinery and other items for modernization**

| S.No. | Tender No        | Tender Date | Nomenclature   | Quantity (Nos.) | Order Placed on                            | PO/WO placement date | PO/WO Value     | Status / Remarks   |
|-------|------------------|-------------|--|-----------------|--|----------------------|-----------------|--|
| 1     | PT/LT/09/AT      | 18-08-2015  | Fully Automatic Strapping Machine                        | 1               | M/s Brajesh Packaging, Amravati            | 07-10-2015           | ₹ 1,85,146.00   | Completed  |
| 2     | PT/LT/02/AT      | 22-04-2015  | Chiller Plant  | 1 set           | M/s Mellcon                                | 23-10-2015           | ₹ 7,02,011.00   | Supply & installation over, the system is working ok functionally , pending issue of insulation of pipes etc. done by the party. |
| 3     | PT/LT/10/AT      | 19-10-2015  | Bi parting glass at Admin entrance                       | 1 set           | M/s Anant Glass, Kanpur                    | 02-02-2016           | ₹ 2,70,000.00   | Completed  |
| 4     | PT/OT/06/AT      | 09-04-2015  | Air Compressor 10 HP                                     | 3               | M/s Power Tools & Industrial Corpn, Kanpur | 03-02-2016           | ₹ 4,36,245.00   | Completed  |
| 5     | PT/OT/09/AT      | 17-12-2015  | Engagement of Civil Consultant                           | -               | M/s EPIL, New Delhi                        | 08-04-2016           | ₹ 510,00,000.00 | engaged  |
| 6     | PT/OT/10/AT      | 27-01-2016  | Engagement of P&M Consultant                             | -               | M/s Tirupati Engineers                     | 30-04-2016           | ₹ 382,40,000.00 | engaged  |
| 7     | REPEAT ORDER     |             | Electronic Weighing Machine for BBSR                     | 1               | M/s Raja Industries, Agra                  | 25-05-2016           | ₹ 38,250.00     | Completed  |
| 8     | PT/LT/04/AU      | 27-05-2016  | Hydraulic Lift Trolley                                   | 1               | M/s Chandel Trolley Manufacturers, Kanpur  | 03-06-2016           | ₹ 1,27,000.00   | Completed  |
| 9     | PT/LT/05/AU      | 08-06-2016  | Exterior painting of Admin. Building                     | -               | M/s Govind Trivedi, Kanpur                 | 13-06-2016           | ₹ 1,34,160.00   | Completed  |
| 10    | DGS&D            |             | Laptops  | 10              | M/s Well Known Computers Pvt. Ltd.         | 16-06-2016           | ₹ 6,12,000.00   | Completed  |
| 11    | NOMINATION BASIS |             | Windows Software-MS Office                               | -               | M/s Corporate Infotech Pvt. Ltd, New Delhi | 23-07-2016           | ₹ 10,28,000.00  | Completed  |
| 12    | PT/LT/06/AU      | 16-06-2016  | Revolving Chair with arm rest                            | 41              | M/s Methodex Systems, Kanpur               | 27-07-2016           | ₹ 1,64,307.50   | Completed  |
| 13    |                  |             | Call Management (Sep 16 to Mar 17)                       | -               | M/s Marv Systems Pvt. Ltd., Kanpur         | 16-08-2016           | ₹ 6,66,000.00   | started from 25.08.16  |
| 14    | NOMINATION BASIS |             | Water Proofing at Roof of Canteen                        | -               | CPWD, Kanpur                               | 17-08-2016           | ₹ 12,09,800.00  | Tender released by CPWD, work likely to start from June'2017   |
| 15    | NOMINATION BASIS |             | Renovation of Toilet in front of Board Room              | -               | CPWD, Kanpur                               | 17-08-2016           | ₹ 1,88,000.00   | Completed  |
| 16    | PT/OT/16/AT      | 06-11-2015  | MIG Welding Machine                                      | 16              | M/s Kukreja Transformers, Delhi            | 31-08-2016           | ₹ 10,32,158.40  | Completed  |
| 17    | DGS&D            |             | Poly-Pallets   | 100             | M/s Nilkamal Ltd, Mumbai                   | 01-09-2016           | ₹ 2,89,406.25   | Completed  |
| 18    | PT/LT/08/AU      | 27-06-2016  | Architect Survey & Layout                                | -               | M/s Living Space, Kanpur                   | 05-09-2016           | ₹ 1,89,215.80   | Completed  |
| 19    | PT/OT/29/AT      | 08-02-2016  | Engagement of Industrial Engineering Consultant          | -               | M/s East West Infosolutions, New Delhi     | 06-09-2016           | ₹ 19,60,000.00  | Consultant engaged   |
| 20    | NOMINATION BASIS |             | Engagement of External Consultant for PU-Foaming Machine | -               | Mr. Lalit Alawadi of Urethane Services     | 06-09-2016           | ₹ 3,25,000.00   | Consultant engaged   |
| 21    | PT/LT/11/AU      | 01-09-2016  | Installation of Alternate Door                           | -               | M/s Shiv Shakti Construction, Kanpur       | 11-09-2016           | ₹ 24,850.00     | completed  |
| 22    | PT/LT/01/AU      | 09-04-2016  | Air Conditioners   | 4               | M/s Smile Stores, Kanpur                   | 13-09-2016           | ₹ 87,800.00     | Completed  |
| 23    | PT/OT/21/AT      | 06-11-2015  | CNC Milling Machine                                      | 3               | M/s Jyoti CNC Automation Rajkot            | 23-09-2016           | ₹ 406,85,018.00 | Completed.   |
| 24    | REPEAT ORDER     |             | SITC of Industrial Truck                                 | 1               | M/s Godrej & Boyce Mfg., Gujarat           | 26-09-2016           | ₹ 3,20,411.59   | Completed  |
| 25    | PT/OT/20/AT      | 06-11-2015  | CNC Turning Machine                                      | 2               | M/s Jyoti CNC Automation Rajkot            | 29-09-2016           | ₹ 784,89,000.00 | Completed.   |

|    |                              |            |   |     |  |            |                 |   |
|----|------------------------------|------------|---|-----|--|------------|-----------------|---|
| 26 | ALIMCO/E-PROCUREMENT/2016/02 | 30-08-2016 | e-procurement   |     | e-procurement Tech. Ltd. Ahmedabad         | 29-09-2016 | ₹ 0.00          | started from 27.10.2016<br>Work Contract has been terminated on 02.03.17.<br>Process has been initiated to implement e-procurement through NIC/NICSI, payment released to NIC on 22.04.2017.                              |
| 27 | NOMINATION BASIS             |            | Handling / Neutralization of Chlorine Tonner                        | -   | M/s Solution Engineering                   | 03-10-2016 | ₹ 2,09,200.00   | Completed   |
| 28 | NOMINATION BASIS             |            | Installation of HT Cable  | -   | KESCO, Kanpur                              | 05-10-2016 | ₹ 187,66,472.00 | Laying of Cable has reached upto ALIMCO, only connection is to be done.<br>Work likely to be completed by end of May'2017.  |
| 29 | PT/OT/11/AU                  | 02-08-2016 | Renovation & Refurbishment of Offices (Civil & Electrical)          | -   | M/s Arohi Nirman Company, Kanpur           | 14-10-2016 | ₹ 15,59,957.65  | Completed   |
| 30 |                              |            | Corel Draw  | 2   | M/s Pentacle, Lucknow                      | 16-11-2016 | ₹ 1,37,390.00   | installed   |
| 31 | PT/LT/13/AU                  | 08-11-2016 | Installation of Toughen Glass                                       | -   | M/s Vijay Construction Company             | 20-11-2016 | ₹ 35,700.00     | Completed   |
| 32 | PT/OT/12/AU                  | 26-08-2016 | Mechanical Compactors   | -   | M/s Godrej & Boyce Mfg., Lucknow           | 24-11-2016 | ₹ 24,70,520.00  | Compactors received on 3rd & 4th Feb'2017, Compactors have been installed and payment to be cleared after GRN   |
| 33 | REPEAT ORDER                 |            | Revolving Chair with arm rest                                       | 41  | M/s Methodex Systems, Kanpur               | 02-12-2016 | ₹ 1,64,307.50   | Completed   |
| 34 | PT/OT/02/AU                  | 08-06-2016 | Pillar Drill Machine  | 6   | M/s CKP industries, Coimbatore             | 06-12-2016 | ₹ 10,05,048.00  | Completed.  |
| 35 | NOMINATION BASIS             |            | Video Conferencing  |     | BSNL, Kanpur                               | 07-12-2016 | ₹ 9,40,614.00   | Completed.  |
| 36 | PT/LT/10/AU                  | 09-09-2016 | Semi-Automatic Strapping Machine                                    | 1   | S.N. Packaging, Lucknow                    | 07-12-2016 | ₹ 56,502.00     | Completed   |
| 37 | NOMINATION BASIS             |            | Boundary wall at AAPC, Bangalore                                    | -   | CPWD, Bangalore                            |            | ₹ 9,52,126.00   | Work completed.   |
| 38 | NOMINATION BASIS             |            | Wifi, UTM, Lease Line and Hardware                                  | -   | BSNL, Kanpur                               |            | ₹ 15,00,440.00  | completed   |
| 39 |                              |            | Security Charges at proposed AAPC Ujjain site (August 16 to Mar 17) |     |  |            | ₹ 3,40,000.00   | security deputed  |
| 40 | PT/OT/05/AU                  | 15-07-2016 | Rotary Dryer  | 1   | M/s Torr Automation, Faridabad             | 09-12-2016 | ₹ 4,51,771.00   | completed   |
| 41 | PT/OT/04/AU                  | 15-07-2016 | Rotary Vibrator   | 1   | M/s Torr Automation, Faridabad             | 09-12-2016 | ₹ 11,65,746.00  | completed   |
| 42 | DGS&D                        |            | Pallets   | 600 | M/s Nilkamal Ltd, Mumbai                   | 09-12-2016 | ₹ 17,36,437.50  | Completed   |
| 43 | PT/OT/01/AU                  | 08-06-2016 | PU-Foaming Machine  | 1   | M/s Polycraftpuf, Vadodara                 | 15-12-2016 | ₹ 25,81,875.00  | Machine received at ALIMCO on 06.04.2017. Under Installation. Team from ALIMCO has visited Germany for Training on Foot. Chemicals required for Commissioning and testing of machine is yet to be received from Ottobock. |
| 44 | PT/OT/31/AT                  | 08-02-2016 | Diesel Fork Lift  | 2   | M/s Godrej & Boyce, Mumbai                 | 16-12-2016 | ₹ 16,58,937.59  | Completed   |
| 45 | NOMINATION BASIS             |            | Windows Software-MS Office  | 57  | M/s Corporate Infotech Pvt. Ltd, New Delhi | 16-12-2016 | ₹ 11,72,649.00  | Completed   |
| 46 | DGS&D                        |            | 125 KVA DG Set  | 1   | M/s Jakson Ltd, Valsad                     | 21-12-2016 | ₹ 8,58,124.39   | Completed   |
| 47 | DGS&D                        |            | Pallets for AAPCs   | 450 | M/s Nilkamal Ltd, Mumbai                   | 21-12-2016 | ₹ 13,02,328.13  | Completed   |
| 48 | REPEAT ORDER                 |            | Repeat Order on Arohi for Civil & Electrical Work                   | -   | M/s Arohi Nirman Company, Kanpur           | 28-12-2016 | ₹ 13,87,374.00  | Completed   |
| 49 | NOMINATION BASIS             |            | Renovation of AAPC, Jabalpur  | -   | M/s CPWD, Jabalpur                         | 29-12-2016 | ₹ 50,01,000.00  | Revised Estimate received from CPWD, under evaluation and approval stage.<br>Work is in progress.   |

|    |                           |            |  |   |   |  |                 |  |
|----|---------------------------|------------|--|---|---|--|-----------------|--|
| 50 | PT/LT/15/AU               | 23-12-2016 | Installation of Roller Blinds  | - | M/s Star Associates                       | 30-12-2016   | ₹ 39,150.00     | Completed  |
| 51 | PT/OT/03/AU               | 15-07-2016 | NC Tube Bending Machine  | 5 | M/s Naveen Hydrocontrols, Pune            | 12-01-2017   | ₹ 76,16,875.00  | Due Delivery Date- 11.06.17.<br>All the machines have reached respective destination.<br>2 Nos. of Machines received at HQ, Kanpur on 28.04.2017, both machines have installed and commissioned.<br>1 No. Machine has been reached at AAPC Bangalore and 1 No. machine has been reached at AAPC Jabalpur. 1 No. machine at AAPC, Bhubneshwar, commissioning at respective locations is in process  |
| 52 | TOT Agreement             |            | Procurements of Items for Mfg and assembly of AK & BK Prosthesis as per Phase-II of ToT Agreement with M/s Ottobock (Rs.1,68,91,210/-) |   | M/s Ottobock                              | 08-02-2017<br>14-02-2017<br>02-03-2017<br>31-03-2017 | ₹ 119,43,769.80 | Order for SS Round Bar Placed on 08.02.17 amounting Rs. 32,550/- . Material Received on 06.03.17.<br>Order for Foot Mould, Chemicals, Temp. Control Unit, Banana Table placed on 14.02.17 amounting Rs. 80,87,671/-.<br>Order for Chemical req. for testing of PU foaming machine placed on 02.03.17 amounting Rs. 82,833/-.<br>Order for "Input material for BK Kit" placed on 31.03.2017 amounting Rs. 37,49,715/-.<br>A meeting is scheduled with to M/s Ottobock from 31.05.2017 to 02.06.2017 to resolve the issues incl. offer price for AK Kit. |
| 53 | PT/OT/08/AU               | 15-07-2016 | Hearing Aid Analyser   | 2 | M/s Elkon Pvt. Ltd, Mumbai                | 24-01-2017   | ₹ 41,90,609.00  | Machines reached ALIMCO, Kanpur on 29.03.2017. Under Installation.   |
| 54 | PT/OT/16/AU               | 20-10-2016 | Renovation of Offices at RMC Delhi   | - | M/s Creators Engineers, Delhi             | 27-01-2017   | ₹ 21,06,555.00  | Around 95% of the work has been completed. Rigorous follow-up is being done by the project Deptt. to ensure the completion of work at the earliest.  |
| 55 | PT/LT/14/AU               | 20-12-2016 | Boom Barrier   | 1 | M/s Tekna Systems & Automation, Bangalore | 01-02-2017   | ₹ 89,310.00     | Completed.   |
| 56 | PT/OT/06/AU               | 15-07-2016 | Laser Marking for Metal Component  | 1 | M/s Meera Laser Solutions, Chennai        | 01-02-2017   | ₹ 17,13,600.00  | Machine received at ALIMCO on 26.04.2017. Installation and commissioning completed.  |
| 57 | PT/OT/17/AU               | 08-11-2016 | Providing & Placing of Office Furniture at ALIMCO, Kanpur  | - | M/s Vinar Systems Pvt. Ltd., New Delhi    | 03-02-2017   | ₹ 23,67,808.00  | Completed.   |
| 58 | DGS&D                     |            | Supply of Furniture for Ottobock Workshop  | - | M/s Finex Kitchen Pvt. Ltd., Nashik       | 13-02-2017   | ₹ 62,085.00     | Completed.   |
| 59 | SP/LT/07/AU & SP/LT/08/AU | 02-02-2016 | Procurement of Desktop 7 Nos. along with UPS   | 7 | M/s Online Technologies, Kanpur           | 16-02-2017   | ₹ 4,38,620.00   | Order Cancelled as party refused to supply the items.<br>Fresh Tenders floated after revision of Qty, of which TC bid opened on 18.05.17. estimated value of tenders are :<br>1.) SP/LT/01/AV for 15 Nos. PC - Rs. 9,00,000/-<br>2.) SP/LT/02/AV for 10 Nos. Printer Rs. 1,40,000/-<br>3.) SP/LT/03/AV for 8 Nos. UPS Rs. 32,000/-   |
| 60 | SP/LT/08/AU               | 02-02-2016 | Procurement of HP Laserjet M1005 Printer   | 9 | M/s SUN Corporation, Kanpur               | 16-02-2017   | ₹ 1,18,800.00   | Completed.   |

|    |              |            |   |   |                                     |            |                         |  |
|----|--------------|------------|---|---|-------------------------------------|------------|-------------------------|--|
| 61 | SP/LT/09/AU  | 02-02-2016 | Procurement of Dot-Matrix Printer                               | 2 | M/s Techno-Serva, Kanpur            | 16-02-2017 | ₹ 72,580.00             | Completed.   |
| 62 | PT/OT/21/AU  | 02-01-2017 | Prove-Out Components, supply of required tools, Jigs & Fixtures | - | M/s Tungaloy India Pvt. Ltd, Mumbai | 23-03-2017 | ₹ 97,94,040.00          | Due Delivery Date: 04.05.2017 , casting material from Ottobock is pending , A meeting is scheduled with M/s Ottobock from 31st May to 2nd June 2017 , , after receiving casting material Jig & fixture will be developed accordingly by party. |
| 63 | PT/LT/19/AU  | 20-02-2017 | Supply of Wall-Mounted Fans                                     | - | M/s Star Associates, Kanpur         | 24-03-2017 | ₹ 1,38,060.00           | Completed  |
| 64 | REPEAT ORDER |            | Installation of Roller Blinds                                   | - | M/s Star Associates, Kanpur         | 09-03-2017 | ₹ 39,150.00             | completed  |
|    |              |            |   |   |                                     |            | <b>₹ 3054,85,455.10</b> |  |

**Orders placed by EPIL on behalf of ALIMCO:**

|   |  |  |   |   |  |            |                         |   |
|---|--|--|---|---|--|------------|-------------------------|---|
| 1 |  |  | Geo-Technical Soil Investigation at ALIMCO, Kanpur and Ujjain   | - | M/s Ground Engineering Ltd., New Delhi               | 26-05-2016 | ₹ 8,56,175.00           | Completed.  |
| 2 |  |  | Construction of Boundary Wall and 2 Nos. Guard Rooms at AAPC-Ujjain   | - | M/s Ishan Allied Services Ltd., New Delhi            | 09-08-2016 | ₹ 80,93,541.00          | Work Completed in Dec'2016.   |
| 3 |  |  | Renovation work for Ottobock Workshop   | - | M/s Mac Associates, New Delhi                        | 17-08-2016 | ₹ 136,42,090.00         | * for details, refer sub-head- C)-1 below.  |
| 4 |  |  | Structural Stability Test of Canteen Building   | - | IIT, Kanpur  | 07-12-2016 | ₹ 5,96,563.00           | Completed.  |
| 5 |  |  | Construction of Plant and Building at AAPC-Ujjain   | - | M/s Krishna Build Space Pvt. Ltd., Rajkot            | 20-01-2017 | ₹ 1128,48,351.00        | start date as per Order- 30.01.2017.<br>Due Completion date- 30.01.2018.<br>** for details, refer sub-head- C)-2 below. |
| 6 |  |  | Construction of Boundary Wall at existing Factory area and proposed Township Campus with Watch Towers (02 Nos.) | - | M/s Archcon Infrastructure India Pvt. Ltd, New Delhi | 07-04-2017 | ₹ 181,87,000.00         | start date as per Order- 17.04.2017.<br>Due Completion date- 17.10.2017.<br>Work commenced on 20.04.2017.               |
|   |  |  |   |   |  |            | <b>₹ 1542,23,720.00</b> |   |

**b) Other On-going Tenders/Orders:- For machinery and other items for modernization**

| S.No. | Tender No   | Tender Date | Nomenclature   | Quantity (Nos.) | Estimated Value  | Present Status   |
|-------|-------------|-------------|--|-----------------|------------------|--|
| 1     | PT/OT/23/AU | 09-03-2017  | Laser Marking for PU Material                                      | 1               | ₹ 17,00,000.00   | TC Bid opened on 03.04.2017. 2 offers received. Under TC-Bid CSQ evaluation.   |
| 2     | PT/OT/15/AT | 06-11-2015  | Double Column Band Saw Machine (Fully Automatic)                   | 1               | ₹ 8,00,000.00    | Specs revised by User Deptt, requirement and Specs. to be checked by M/s Tirupati whether the machine is considered in their modernization plan. |
| 3     | PT/OT/26/AT | 08-02-2016  | Compressor   | 1               | ₹ 30,00,000.00   | Specs revised by User Deptt, requirement and Specs. to be checked by M/s Tirupati whether the machine is considered in their modernization plan. |
| 4     | PT/LT/16/AU | 31-12-2016  | Gang Drill Machine   | 2               | ₹ 8,00,000.00    | TC Bid opened on 15.02.17. Under Technical Evaluation.   |
| 5     | PT/OT/14/AU | 04-10-2016  | CNC Turn-Mill Centre   | 1               | ₹ 125,00,000.00  | Under TC-Bid CSQ evaluation  |
| 6     | PT/OT/15/AU | 04-10-2016  | CNC Sliding Head Machine   | 2               | ₹ 230,00,000.00  | Under TC-Bid CSQ evaluation  |
| 7     | PT/OT/25/AU | 22-03-2017  | Supply & Implementation of ERP solution on Turnkey basis at ALIMCO | -               | ₹ 1225,00,000.00 | TC Bid opened on today (08/05/2017), 5 offers received, CSQ preparation is going on.   |
| 8     | PT/OT/19/AU | 15-12-2016  | Vehicle mounted hydraulic platform                                 | 1               | ₹ 12,00,000.00   | Specs are under review by User Deptt. for retendering.   |
| 9     | PT/OT/22/AU | 07-02-2017  | Tool Presetter   | 1               | ₹ 20,00,000.00   | TC Bid opened on 03.04.17. 3 Offers received. Under TC-Bid CSQ evaluation  |

|   |             |            |  |   |                         |  |
|---|-------------|------------|--|---|-------------------------|--|
| 10  | PT/LT/18/AU | 06-02-2017 | Supply of Measuring Instrument for Ottobock  | - | ₹ 3,16,500.00           | Retendered.<br>Out of total requirement, most urgent items/instruments are ordered by user Deptt. through team purchase. Balance items to be procured through tendering after review by M/s Tirupati.  |
| 11  |             |            | Construction of shed at AAPC, Chanalon   | - | ₹ 273,00,000.00         | MOU signed between AAPC-Chanalon and CPWD-Chandigarh on 27.03.2017.<br>An estimate of INR 2.73 Cr has been submitted by CPWD-Chandigarh. Sanctioned drawings prepared and submitted to concerned deptt., approval awaited.<br>10% advance payment (INR 27.35 Lacs) has been released to CPWD-Chandigarh on Dtd-29.04.2017 (earlier RTGS payment done on 12.04.2017 got cancelled). |
| 12  |             |            | Software for Online Application for recruitment  | - | ₹ 36,70,000.00          | Tender under process of release.   |
| 13  | PT/OT/01/AV | 05-04-2017 | CNC 3 Axis Milling Machine   | 2 | ₹ 170,00,000.00         | Tender Released on 12.04.2017. TC-Bid Opened on 09.05.2017. A total of 6 Offers received. Under CSQ Preparation.   |
| 14  | PT/OT/02/AV | 05-04-2017 | CNC 5 Axis Milling Machine   | 2 | ₹ 268,00,000.00         | Tender Released on 12.04.2017. TC-Bid Opened on 09.05.2017. A total of 4 offers received. Under CSQ Preparation.   |
| 15  |             |            | Integrated Bending System for AAPC, Jabalpur   | 1 | ₹ 200,00,000.00         | Detailed discussion was held on 03.05.2017 with User Deptt. regarding the proposed system. After deliberation, it was concluded that M/s Tirupati to submit the report on alternate option against this Bending system, as the same is not cost effective.   |
| 16  |             |            | Integrated Bending System for ALIMCO, Kanpur   | 1 | ₹ 1325,00,000.00        | Tirupati to arrange the visit for individual machines (viz. bending, laser) to get ALIMCO understand the methodology and working of the machines and try to arrange the processing of ALIMCO raw material on that machine.   |
| 17  |             |            | Robotic Welding Facility with Manifold   | 1 | ₹ 550,00,000.00         | Specs. submitted by M/s Tirupati on 22.04.2017, The same was reviewed by ALIMCO in the meeting dtd- 03.05.2017. ALIMCO proposed some of the modification in the specs. Tirupati to revise/modify the specs accordingly and submit to ALIMCO.   |
| 18  |             |            | Quality Instruments and Measuring Gauges   | - | ₹ 14,80,000.00          | Under evaluation of Specs. by user Deptt.  |
| 19  | PT/OT/03/AV | 07-04-2017 | Spectrometer   | 1 | ₹ 55,00,000.00          | Specs finalized by user Deptt. on 27.03.2017. Under Tendering process.   |
| 20  | PT/OT/04/AV | 17-04-2017 | Metrology Equipments   | - | ₹ 30,20,000.00          | Specs finalized by user Deptt. on 13.04.2017. Under Tendering process.   |
|   |             |            |  |   | <b>₹ 4600,86,500.00</b> |  |
| <b>Other Tenders processed by EPIL on behalf of ALIMCO:</b> |             |            |  |   |                         |  |
| 1   |             |            | Construction of Work-Centres, 3 Sheds and APOC Expansion   | - | ₹ 8126,00,797.00        | P-bid open on 3rd May 17, Releasing of LOI is expected within this week.   |
| 2   |             |            | Construction of Township (Type- I 12 nos., Type- II 10 nos. & Type- III 02 nos. Residential Qtrs.) | - | ₹ 612,37,397.00         | Tender released on 17.04.2017. Due Date of Opening further extended to 02.06.2017.   |
| 3   |             |            | Construction of R&D Building, Guest House, Security Barrack and Remodeling of Canteen              |   | ₹ 553,00,634.00         | Tender released on 17.04.2017. Due Date of Opening further extended to 02.06.2017.   |
|   |             |            |  |   | <b>₹ 9291,38,828.00</b> |  |

### c) Civil Construction Work Progress (by Civil Consultant M/s EPIL, New Delhi):-

|           |  |
|-----------|--|
| <b>1)</b> | <b>*Ottobock Workshop:- (EPIL awarded the Ottobock renovation work on M/s Mac Associates for Rs. 1.36 Crore)</b>   |
| •         | <b>START OF TRIAL PRODUCTION OF BK KIT ITEMS ON 07.03.2017.</b>  |
| •         | Epoxy flooring completed on 09.04.2017.  |
| •         | Partition work completed on 12.04.2017.  |
| •         | Canopy work at entrance gate completed on 17.04.2017.  |
| <b>2)</b> | <b>**AAPC, Ujjain:- (EPIL awarded the Boundary wall work on M/s Ishan Allied Services for Rs. 80.93 Lakhs and Plant &amp; Building Construction work to M/s Krishna Builds Space Pvt. Ltd, Rajkot for INR 11.28 Cr. including Taxes)</b> |
| •         | Construction of boundary wall with 2 Nos. Guard rooms has been completed.  |

| Progress of Plant and Building Construction at Ujjain:  |  |                                    |     |                                    |  |
|---|--|------------------------------------|-----|------------------------------------|--|
|   | BOQ Particulars  | Total Estimated Quantity (Approx.) | UOM | Executed Quantity as on 21.05.2017 |  |
| •   | Excavation Work  | 7313                               | cum | 7101.75                            |  |
| •   | PCC Work   | 788                                | cum | 113.47                             |  |
| •   | RCC - M25  | 1019                               | cum | 552.7                              |  |
| •   | Centering & Shuttering   | 4606                               | Sqm | 1657.71                            |  |
| •   | Reinforcement Steel  | 178.292                            | MT  | 37.636                             |  |
| •   | Brick Work   | 1024                               | cum | 173.2                              |  |
| •   | Foundation Bolts with Nut  | 30208                              | Kg  | 372.04                             |  |
| •   | <b>All the statutory approvals has been taken by EPIL except fire &amp; pollution, which are expected to be received by 05.06.2017 as informed by EPIL.</b>  |                                    |     |                                    |  |
| •   | Target date for completion of construction work is 31th Dec'2017.  |                                    |     |                                    |  |
|   | Realignment/Relocation of High-Tension overhead line at site: High Tension line shifted as per earlier orientation. NOC received on 17.04.2017 from concerned deptt.   |                                    |     |                                    |  |
| •   | Areas of Concern:<br>1) External Road is to be build-up by local authorities so that approach to the site will not be a constraint in terms of material like heavy structural steel. Draft Letter regarding the same has been sent to JS (DA).   |                                    |     |                                    |  |
|   |  |                                    |     |                                    |  |
| <b>3)</b>   | <b>Construction of ALIMCO Kanpur:-</b>   |                                    |     |                                    |  |
| •   | Soil survey completed by M/s Ground Engg Ltd, final report submitted.  |                                    |     |                                    |  |
| •   | Proposed Layout submitted to KDA on 02.12.2016. <b>Conditional NOC dtd- 24.04.2017 received from KDA on 26.04.2017.</b>  |                                    |     |                                    |  |
| •   | NOC received from Kanpur Nagar Nigam on Dtd- 15.05.2017.   |                                    |     |                                    |  |
| •   | NOC received from UP Jal Board on Dtd- 25.04.2017.   |                                    |     |                                    |  |
| •   | NOC from Railways likely to be received by 23.05.2017.   |                                    |     |                                    |  |
| •   | The existing township, school and Sub-Station will be demolished in the proposed layout.   |                                    |     |                                    |  |
| •   | Fire Provisional NOC of the Existing Building has been received. For proposed building, documents was submitted to fire deptt. Fire deptt. has given certain observations, the same has been incorporated in the Drawings and resubmitted on 25.04.2017. NOC likely to be recieved by 30.05.2017.  |                                    |     |                                    |  |
| •   | Approval from Forest Deptt.- Approval received on 24.03.2017 for cutting of trees (254nos) and plantation of twice the no. of trees to be cut. UP forest Corporation, Lucknow has been interested to take-up the job of cutting of trees and transport to their nearest depot for auction as per their procedure for financial implication of Rs. 1,56,000/- with reserve price for auction of Rs. 2,70,856/-. |                                    |     |                                    |  |
| •   | Video Conferencing started from 08.03.2017.  |                                    |     |                                    |  |
|   |  |                                    |     |                                    |  |
| <b>d) Work Progress of Plant &amp; Machinery Consultant M/s Tirupati Engineers, Surat:-</b>   |  |                                    |     |                                    |  |
| •   | Milestone-1 of has been completed. Accordingly, Payment of Rs. 87 Lakhs has been released to M/s Tirupati Engineers.   |                                    |     |                                    |  |
| •   | An estimate of Rs. 173.52 Crore has been approved by Board against earlier approved estimate of Rs. 160.14 Crore regarding Plant, Machinery & Automation Technology.   |                                    |     |                                    |  |
| •   | CNC machine 07nos required for modernization under process of procurement.   |                                    |     |                                    |  |
| •   | As a part of Milestone-02, M/s Tirupati has submitted the draft Tender documents of around 170 machines/systems on 31.03.2017. The same are under review of ALIMCO.  |                                    |     |                                    |  |
|   |  |                                    |     |                                    |  |
| <b>e) CAPEX Target of INR 18.5 Cr (As per MoU target 2016-17) completed on 23.03.2017. An expense of INR 35.34 Cr done on modernization as on date.</b> |  |                                    |     |                                    |  |