

## Status - Modernization of ALIMCO- As on 17.07.2017

### a) PO/WO placed till 17th July'2017:- For machinery and other items for modernization

S.No.	Tender No	Tender Date	Nomenclature	Quantity (Nos.)	Order Placed on	PO/WO placement date	PO/WO Value	Status / Remarks
1	PT/LT/09/AT	18-08-2015	Fully Automatic Strapping Machine	1	M/s Brajesh Packaging, Amravati	07-10-2015	₹ 1,85,146.00	Completed
2	PT/LT/02/AT	22-04-2015	Chiller Plant	1 set	M/s Mellcon	23-10-2015	₹ 7,02,011.00	Supply, installation & Commissioning Completed.
3	PT/LT/10/AT	19-10-2015	Bi parting glass at Admin entrance	1 set	M/s Anant Glass, Kanpur	02-02-2016	₹ 2,70,000.00	Completed
4	PT/OT/06/AT	09-04-2015	Air Compressor 10 HP	3	M/s Power Tools & Industrial Corpn, Kanpur	03-02-2016	₹ 4,36,245.00	Completed
5	PT/OT/09/AT	17-12-2015	Engagement of Civil Consultant	-	M/s EPIL, New Delhi	08-04-2016	₹ 510,00,000.00	engaged
6	PT/OT/10/AT	27-01-2016	Engagement of P&M Consultant	-	M/s Tirupati Engineers	30-04-2016	₹ 382,40,000.00	engaged
7	REPEAT ORDER		Electronic Weighing Machine for BBSR	1	M/s Raja Industries, Agra	25-05-2016	₹ 38,250.00	Completed
8	PT/LT/04/AU	27-05-2016	Hydraulic Lift Trolley	1	M/s Chandel Trolley Manufacturers, Kanpur	03-06-2016	₹ 1,27,000.00	Completed
9	PT/LT/05/AU	08-06-2016	Exterior painting of Admin. Building	-	M/s Govind Trivedi, Kanpur	13-06-2016	₹ 1,34,160.00	Completed
10	DGS&D		Laptops	10	M/s Well Known Computers Pvt. Ltd.	16-06-2016	₹ 6,12,000.00	Completed
11	NOMINATION BASIS		Windows Software-MS Office	-	M/s Corporate Infotech Pvt. Ltd, New Delhi	23-07-2016	₹ 10,28,000.00	Completed
12	PT/LT/06/AU	16-06-2016	Revolving Chair with arm rest	41	M/s Methodex Systems, Kanpur	27-07-2016	₹ 1,64,307.50	Completed
13			Call Management (Sep 16 to Mar 17)	-	M/s Marv Systems Pvt. Ltd., Kanpur	16-08-2016	₹ 6,66,000.00	started from 25.08.16
14	NOMINATION BASIS		Water Proofing at Roof of Canteen	-	CPWD, Kanpur	17-08-2016	₹ 12,09,800.00	Contract awarded by CPWD, Mobilization is in process.
15	NOMINATION BASIS		Renovation of Toilet in front of Board Room	-	CPWD, Kanpur	17-08-2016	₹ 1,88,000.00	Completed
16	PT/OT/16/AT	06-11-2015	MIG Welding Machine	16	M/s Kukreja Transformers, Delhi	31-08-2016	₹ 10,32,158.40	Completed
17	DGS&D		Poly-Pallets	100	M/s Nilkamal Ltd, Mumbai	01-09-2016	₹ 2,89,406.25	Completed
18	PT/LT/08/AU	27-06-2016	Architect Survey & Layout	-	M/s Living Space, Kanpur	05-09-2016	₹ 1,89,215.80	Completed
19	PT/OT/29/AT	08-02-2016	Engagement of Industrial Engineering Consultant	-	M/s East West Infosolutions, New Delhi	06-09-2016	₹ 19,60,000.00	Consultant engaged
20	NOMINATION BASIS		Engagement of External Consultant for PU-Foaming Machine	-	Mr. Lalit Alawadi of Urethane Services	06-09-2016	₹ 3,25,000.00	Consultant engaged

21	PT/LT/11/AU	01-09-2016	Installation of Alternate Door	-	M/s Shiv Shakti Construction, Kanpur	11-09-2016	₹ 24,850.00	completed
22	PT/LT/01/AU	09-04-2016	Air Conditioners	4	M/s Smile Stores, Kanpur	13-09-2016	₹ 87,800.00	Completed
23	PT/OT/21/AT	06-11-2015	CNC Milling Machine	3	M/s Jyoti CNC Automation Rajkot	23-09-2016	₹ 406,85,018.00	Completed.
24	REPEAT ORDER		SITC of Industrial Truck	1	M/s Godrej & Boyce Mfg., Gujarat	26-09-2016	₹ 3,20,411.59	Completed
25	PT/OT/20/AT	06-11-2015	CNC Turning Machine	2	M/s Jyoti CNC Automation Rajkot	29-09-2016	₹ 784,89,000.00	Completed.
26	ALIMCO/E-PROCUREMENT/2016/02	30-08-2016	e-procurement		M/s e-procurement Tech. Ltd. Ahmedabad	29-09-2016	₹ 0.00	started from 27.10.2016 Work Contract has been terminated on 02.03.17. Process has been initiated to implement e-procurement through NIC/NICSI, payment released to NIC on 22.04.2017. 1 Facility Management Personnel (FMP) deputed by NIC on 05.06.2017. One tender has been uploaded and is in process through NIC portal.
27	NOMINATION BASIS		Handling / Neutralization of Chlorine Tonner	-	M/s Solution Engineering	03-10-2016	₹ 2,09,200.00	Completed
28	NOMINATION BASIS		Installation of HT Cable	-	KESCO, Kanpur	05-10-2016	₹ 187,66,472.00	Laying of Cable has reached upto ALIMCO, connection has been done. Charged the panel through the cable. Work almost completed.
29	PT/OT/11/AU	02-08-2016	Renovation & Refurbishment of Offices (Civil & Electrical)	-	M/s Arohi Nirman Company, Kanpur	14-10-2016	₹ 15,59,957.65	Completed
30			Corel Draw	2	M/s Pentacle, Lucknow	16-11-2016	₹ 1,37,390.00	installed
31	PT/LT/13/AU	08-11-2016	Installation of Toughen Glass	-	M/s Vijay Construction Company	20-11-2016	₹ 35,700.00	Completed
32	PT/OT/12/AU	26-08-2016	Mechanical Compactors	-	M/s Godrej & Boyce Mfg., Lucknow	24-11-2016	₹ 24,70,520.00	Compactors received on 3rd & 4th Feb'2017, Compactors have been installed. GRN cleared.
33	REPEAT ORDER		Revolving Chair with arm rest	41	M/s Methodex Systems, Kanpur	02-12-2016	₹ 1,64,307.50	Completed
34	PT/OT/02/AU	08-06-2016	Pillar Drill Machine	6	M/s CKP industries, Coimbatore	06-12-2016	₹ 10,05,048.00	Completed.
35	NOMINATION BASIS		Video Conferencing		BSNL, Kanpur	07-12-2016	₹ 9,40,614.00	Completed.
36	PT/LT/10/AU	09-09-2016	Semi-Automatic Strapping Machine	1	S.N. Packaging, Lucknow	07-12-2016	₹ 56,502.00	Completed
37	NOMINATION BASIS		Boundary wall at AAPC, Bangalore	-	CPWD, Bangalore		₹ 9,52,126.00	Work completed.
38	NOMINATION BASIS		Wifi, UTM, Lease Line and Hardware	-	BSNL, Kanpur		₹ 15,00,440.00	completed

39			Security Charges at proposed AAPC Ujjain site (August 16 to Mar 17)				₹ 3,40,000.00	security deputed
40	PT/OT/05/AU	15-07-2016	Rotary Dryer	1	M/s Torr Automation, Faridabad	09-12-2016	₹ 4,51,771.00	completed
41	PT/OT/04/AU	15-07-2016	Rotary Vibrator	1	M/s Torr Automation, Faridabad	09-12-2016	₹ 11,65,746.00	completed
42	DGS&D		Pallets	600	M/s Nilkamal Ltd, Mumbai	09-12-2016	₹ 17,36,437.50	Completed
43	PT/OT/01/AU	08-06-2016	PU-Foaming Machine	1	M/s Polycraftpuf, Vadodara	15-12-2016	₹ 25,81,875.00	Machine received at ALIMCO on 06.04.2017. Under Installation. Team from ALIMCO has visited Germany for Training on Foot. Some of the Chemicals required for Commissioning and testing of machine has been received from M/s Ottobock (ToT partner) and balance material like Foot moulding Die, Banana Table & Temp. Control Unit etc. yet to be received from Ottobock. Part Payment released to the party against supply of machine as per PO terms.
44	PT/OT/31/AT	08-02-2016	Diesel Fork Lift	2	M/s Godrej & Boyce, Mumbai	16-12-2016	₹ 16,58,937.59	Completed
45	NOMINATION BASIS		Windows Software-MS Office	57	M/s Corporate Infotech Pvt. Ltd, New Delhi	16-12-2016	₹ 11,72,649.00	Completed
46	DGS&D		125 KVA DG Set	1	M/s Jakson Ltd, Valsad	21-12-2016	₹ 8,58,124.39	Completed
47	DGS&D		Pallets for AAPCs	450	M/s Nilkamal Ltd, Mumbai	21-12-2016	₹ 13,02,328.13	Completed
48	REPEAT ORDER		Repeat Order on Arohi for Civil & Electrical Work	-	M/s Arohi Nirman Company, Kanpur	28-12-2016	₹ 13,87,374.00	Completed
49	NOMINATION BASIS		Renovation of AAPC, Jabalpur	-	M/s CPWD, Jabalpur	29-12-2016	₹ 50,01,000.00	Revised Estimate received from CPWD, under evaluation and approval stage. Work is in progress.
50	NOMINATION BASIS		Structural safety & Analysis of Admin Building of ALIMCO Kanpur		IIT Kanpur	29-12-2016	₹ 8,26,204.00	Interim Report submitted by IIT Kanpur on 30.06.2017.
51	PT/LT/15/AU	23-12-2016	Installation of Roller Blinds	-	M/s Star Associates	30-12-2016	₹ 39,150.00	Completed
52	PT/OT/03/AU	15-07-2016	NC Tube Bending Machine	5	M/s Naveen Hydrocontrols, Pune	12-01-2017	₹ 76,16,875.00	Due Delivery Date- 11.06.17. All the machines have reached respective destination. 2 Nos. of Machines received at HQ, Kanpur on 28.04.2017, both machines have installed and commissioned. 1 No. Machine has been reached at AAPC Bangalore and 1 No. machine has been reached at AAPC Jabalpur. 1 No. machine at AAPC, Bhubneshwar. All the machines have been installed & Commissioned at respective locations.

53	TOT Agreement		Procurements of Items for Mfg and assembly of AK & BK Prosthesis as per Phase-II of ToT Agreement with M/s Ottobock (Rs.1,68,91,210/-)		M/s Ottobock	08-02-2017 14-02-2017 02-03-2017 31-03-2017	₹ 155,32,804.80	Order for SS Round Bar Placed on 08.02.17 amounting Rs. 32,550/-. Material Received on 06.03.17. Order for Foot Mould, Chemicals, Temp. Control Unit, Banana Table placed on 14.02.17 amounting Rs. 80,87,671/-. Order for Chemical req. for testing of PU foaming machine placed on 02.03.17 amounting Rs. 82,833/-. Order for "Input material for BK Kit" placed on 31.03.2017 amounting Rs. 37,49,715/-. Order for "Input material for AK Kit" placed on 14.06.2017 amounting Rs. 35,89,035/-.
54	PT/OT/08/AU	15-07-2016	Hearing Aid Analyser	2	M/s Elkon Pvt. Ltd, Mumbai	24-01-2017	₹ 41,90,609.00	Machines reached ALIMCO, Kanpur on 29.03.2017. Under Commissioning. Part payment released to party as per PO terms.
55	PT/OT/16/AU	20-10-2016	Renovation of Offices at RMC Delhi	-	M/s Creators Engineers, Delhi	27-01-2017	₹ 21,06,555.00	Around 95% of the work has been completed. Rigorous follow-up is being done by the project Deptt. to ensure the completion of work at the earliest.
56	PT/LT/14/AU	20-12-2016	Boom Barrier	1	M/s Tekna Systems & Automation, Bangalore	01-02-2017	₹ 89,310.00	Completed.
57	PT/OT/06/AU	15-07-2016	Laser Marking for Metal Component	1	M/s Meera Laser Solutions, Chennai	01-02-2017	₹ 17,13,600.00	Machine received at ALIMCO on 26.04.2017. Installation and commissioning completed. Part payment has been released against supply of machine.
58	PT/OT/17/AU	08-11-2016	Providing & Placing of Office Furniture at ALIMCO, Kanpur	-	M/s Vinar Systems Pvt. Ltd., New Delhi	03-02-2017	₹ 23,67,808.00	Completed.
59	DGS&D		Supply of Furniture for Ottobock Workshop	-	M/s Finex Kitchen Pvt. Ltd., Nashik	13-02-2017	₹ 62,085.00	Completed.
60	SP/LT/07/AU & SP/LT/08/AU	02-02-2016	Procurement of Desktop 7 Nos. along with UPS	7	M/s Online Technologies, Kanpur	16-02-2017	₹ 4,38,620.00	Order Cancelled as party refused to supply the items.
61	SP/LT/08/AU	02-02-2016	Procurement of HP Laserjet M1005 Printer	9	M/s SUN Corporation, Kanpur	16-02-2017	₹ 1,18,800.00	Completed.
62	SP/LT/09/AU	02-02-2016	Procurement of Dot-Matrix Printer	2	M/s Techno-Serva, Kanpur	16-02-2017	₹ 72,580.00	Completed.
63	PT/OT/21/AU	02-01-2017	Prove-Out Components, supply of required tools, Jigs & Fixtures	-	M/s Tungaloy India Pvt. Ltd, Mumbai	23-03-2017	₹ 97,94,040.00	Due Delivery Date: 04.05.2017 , material received on 05.06.2017, As per the meeting held with M/s Ottobock on 1st & 2nd Jun'2017, Ottobock submitted the revised quotation for supply the castings (AK Kit) on negotiated rates. Accordingly, PO has been released on 14.06.2017.
64	PT/LT/19/AU	20-02-2017	Supply of Wall-Mounted Fans	-	M/s Star Associates, Kanpur	24-03-2017	₹ 1,38,060.00	Completed
65	REPEAT ORDER		Installation of Roller Blinds	-	M/s Star Associates, Kanpur	09-03-2017	₹ 39,150.00	completed

66	Team Purchase		LED Lights, AC, Door Window in CMD room at RMC Delhi office	-	M/s Jay Shri Lal, Noida	27-04-2017	₹ 84,592.00	Completed.
67	SP/LT/01/AV	26-04-2017	Supply of PC- Intel Core-I7 Brand - ACER	15	M/s SUN Corporation, Kanpur	01-06-2017	₹ 8,82,000.00	Desktops received on 29.06.2017.
68	SP/LT/02/AV	26-04-2017	HP Laserjet M1005 Printers	10	M/s SUN Corporation, Kanpur	02-06-2017	₹ 1,44,480.00	material received on 06.06.2017.
69	PT/LT/01/AV	05-05-2017	Supply of Air Dryer (20 CFM)	5	M/s Syndicate industrial Services, Lucknow	06-06-2017	₹ 3,05,777.50	Party has asked for amendment of the order in view of GST w.e.f. 01.07.2017
70	SP/LT/03/AV	26-04-2017	APC-BACK-UPS 700VA	8	M/s Sun Power Conversion Pvt. Ltd, Lucknow	16-06-2017	₹ 32,000.00	UPS received on 27.06.2017.
							<b>₹ 3104,53,399.60</b>	

**Orders placed by EPIL on behalf of ALIMCO:**

1			Geo-Technical Soil Investigation at ALIMCO, Kanpur and Ujjain	-		26-05-2016	₹ 8,56,175.00	Completed.
2			Construction of Boundary Wall and 2 Nos. Guard Rooms at AAPC-Ujjain	-	M/s Ishan Allied Services Ltd., New Delhi	08-09-2016	₹ 80,93,541.00	Work Completed in Dec'2016.
3			Renovation work for Ottobock Workshop (High-end Prosthesis Shop)	-	M/s Mac Associates, New Delhi	17-08-2016	₹ 136,42,090.00	* for details, refer sub-head- C)-1 below.
4			Structural Stability Test of Canteen Building	-	IIT, Kanpur	07-12-2016	₹ 5,96,563.00	Completed.
5			Construction of Plant and Building at AAPC-Ujjain	-	M/s Krishna Build Space Pvt. Ltd., Rajkot	20-01-2017	₹ 1128,48,351.00	start date as per Order- 30.01.2017. Due Completion date- 30.01.2018. ** for details, refer sub-head- C)-2 below.
6			Construction of Boundary Wall at existing Factory area and proposed Township Campus with Watch Towers (02 Nos.)	-	M/s Archcon Infrastructure India Pvt. Ltd, New Delhi	07-04-2017	₹ 181,87,000.00	start date as per Order- 17.04.2017. Due Completion date- 17.10.2017. Work commenced on 20.04.2017. <b>Township Boundary wall:</b> PCC work u/progress. Shuttering work u/progress. Brick work u/progress. <b>HQ Boundary wall:</b> Levelling work in progress. PCC work in progress.
7			Construction of Modernized and Technologically Advanced Work Centres and other Buildings for Offices and. State-of-The-Art Research Development Centre at ALIMCO, Kanpur	-	M/s Hi-Tech Competent Builders Pvt. Ltd., Bhiwadi- Rajasthan	29-05-2017	₹ 8126,00,797.00	start date as per Order- 08.06.2017. Due Completion date- 07.11.2018. Contractor has placed its supervisor/site engineer at site on 02.06.2017. Mobilization of material is under way. Construction works of 3 Sheds and APOC
							<b>₹ 9668,24,517.00</b>	

**b) Other On-going Tenders/Orders:- For machinery and other items for modernization**

S.No.	Tender No	Tender Date	Nomenclature	Quantity (Nos.)	Estimated Value	Present Status
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1	PT/OT/23/AU	09-03-2017	Laser Marking for PU Material	1	₹ 17,00,000.00	P-Bid opened on 30.06.2017. Under P-bid CSQ evaluation.
2	PT/OT/15/AT	06-11-2015	Double Column Band Saw Machine (Fully Automatic)	1	₹ 8,00,000.00	Specs revised by User Deptt, M/s Tirupati agreed to incorporate the requirement in the AAPC modernization plan. Subsequently, File sent for TRC recommendation.
3	PT/OT/26/AT	08-02-2016	Compressor	1	₹ 30,00,000.00	M/s Tirupati has upgraded the specifications considering the user requirement. The same is under review.
4	PT/LT/16/AU	31-12-2016	Gang Drill Machine	2	₹ 8,00,000.00	P-Bid Opened on 23.06.2017. Under P-Bid CSQ evaluation.
5	PT/OT/14/AU	04-10-2016	CNC Turn-Mill Centre	1	₹ 125,00,000.00	P-Bid Opened on 14.06.2017. Under P-Bid CSQ evaluation.
6	PT/OT/15/AU	04-10-2016	CNC Sliding Head Machine	2	₹ 230,00,000.00	P-Bid Opened on 15.06.2017. Under P-Bid CSQ evaluation.
7	PT/OT/25/AU	22-03-2017	Supply & Implementation of ERP solution on Turnkey basis at ALIMCO	-	₹ 1225,00,000.00	TC Bid opened on 08/05/2017, 5 offers received, Under TC-Bid CSQ evaluation.
8	PT/OT/19/AU	15-12-2016	Vehicle mounted hydraulic platform	1	₹ 12,00,000.00	Specs are under review by User Deptt. for retendering.
9	PT/OT/22/AU	07-02-2017	Tool Presetter	1	₹ 20,00,000.00	TC Bid opened on 03.04.17. 3 Offers received. Under TC-Bid CSQ evaluation
10	PT/LT/18/AU	06-02-2017	Supply of Measuring Instrument for Ottobock	-	₹ 3,16,500.00	Retendered. Out of total requirement, most urgent items/instruments are ordered by user Deptt. through team purchase. Proposal for the Balance items is under review.
11			Construction of shed at AAPC, Chanalon	-	₹ 273,00,000.00	MOU signed between AAPC-Chanalon and CPWD-Chandigarh on 27.03.2017. An estimate of INR 2.73 Cr has been submitted by CPWD-Chandigarh. Sanctioned drawings prepared and submitted to concerned deptt., 10% advance payment (INR 27.35 Lacs) has been released to CPWD-Chandigarh on Dtd-29.04.2017 (earlier RTGS payment done on 12.04.2017 got cancelled). The approval of Construction of plan of storage shed at AAPC Chanalon through CPWD Chandigarh has been withheld by the M/s Punjab Small Industries & Export Corporation Limited (PSIEC) due to pending payment issue as per letter No- PSIEC/3072, Dtd- 09.07.2013.
12			Software for Online Application for recruitment	-	₹ 36,70,000.00	Tender under process of release.
13	PT/OT/01/AV	05-04-2017	CNC 3 Axis Milling Machine	2	₹ 170,00,000.00	Tender Released on 12.04.2017. TC-Bid Opened on 09.05.2017. A total of 6 Offers received. Under TC-Bid CSQ evaluation.
14	PT/OT/02/AV	05-04-2017	CNC 5 Axis Milling Machine	2	₹ 268,00,000.00	Tender Released on 12.04.2017. TC-Bid Opened on 09.05.2017. A total of 4 offers received. Under TC-Bid CSQ evaluation.
15			Integrated Bending System for AAPC, Jabalpur	1	₹ 200,00,000.00	Alternate option suggested by M/s Tirupati for an amount of Rs. 1.48 Crore as asked by user Deptt.
16			Integrated Bending System for ALIMCO, Kanpur	1	₹ 1325,00,000.00	Tirupati to revise the specs. based on the observation of user deptt. and submit.

17			Robotic Welding Facility with Manifold	1	₹ 550,00,000.00	Specs. submitted by M/s Tirupati on 22.04.2017, The same was reviewed by ALIMCO in the meeting dtd- 03.05.2017. ALIMCO proposed some of the modification in the specs. Tirupati to revise/modify the specs accordingly and Tender to be submitted to ALIMCO.
18	PT/OT/05/AV		Quality Instruments (Measuring Equipments)	-	₹ 13,30,000.00	Specs finalized by user Deptt. on 29.06.2017. Under Tendering process.
19	PT/OT/03/AV	07-04-2017	Spectrometer	1	₹ 55,00,000.00	Specs finalized by user Deptt. on 27.03.2017. Under Tendering process.
20	PT/OT/04/AV	17-04-2017	Metrology Equipments	-	₹ 30,20,000.00	Specs finalized by user Deptt. on 13.04.2017. Under Tendering process.
					<b>₹ 4599,36,500.00</b>	
<b>Other Tenders processed by EPIL on behalf of ALIMCO:</b>						
1			Construction of Township (Type- I 12 nos., Type- II 10 nos. & Type- III 02 nos. Residential Qtrs.)	-	₹ 612,37,397.00	Tender released on 17.04.2017. Technical Bid Opened on 02.06.2017. A Total of 4 Offers received. Technical evaluation done. P-bid opening on 18.07.2017 as confirmed by EPIL.
2			Construction of R&D Building, Guest House, Security Barrack and Remodeling of Canteen		₹ 553,00,634.00	Tender released on 17.04.2017. Technical Bid Opened on 02.06.2017. A Total of 5 Offers received. Technical evaluation done. P-bid opening on 18.07.2017 as confirmed by EPIL.
					<b>₹ 1165,38,031.00</b>	

### c) Civil Construction Work Progress (by Civil Consultant M/s EPIL, New Delhi):-

<b>1)</b>	<b>*Ottobock Workshop:- (EPIL awarded the Ottobock renovation work on M/s Mac Associates for Rs. 1.36 Crore)</b>					
•	<b>START OF TRIAL PRODUCTION OF BK KIT ITEMS ON 07.03.2017.</b>					
•	Epoxy flooring completed on 09.04.2017.					
•	Partition work completed on 12.04.2017.					
•	Canopy work at entrance gate completed on 17.04.2017.					
	Renovation work completed with some minor observations, under rectification by EPIL.					
<b>2)</b>	<b>**AAPC, Ujjain:- (EPIL awarded the Boundary wall work on M/s Ishan Allied Services for Rs. 80.93 Lakhs and Plant &amp; Building Construction work to M/s Krishna Builds Space Pvt. Ltd, Rajkot for INR 11.28 Cr. including Taxes)</b>					
•	Construction of boundary wall with 2 Nos. Guard rooms has been completed.					
•	Progress of Plant and Building Construction at Ujjain:					
	<b>BOQ Particulars</b>	<b>Total Estimated Quantity (Approx.)</b>	<b>UOM</b>	<b>Executed Quantity as on 15.07.2017</b>		
•	Excavation Work	7313	cum	10427.25		
	Filling	1005	cum	5154		
•	PCC Work	788	cum	146.05		
•	RCC - M25	1019	cum	954.42		
•	Centering & Shuttering	4606	Sqm	3813.71		
•	Reinforcement Steel	178.292	MT	87.47		
•	Brick Work	1024	cum	484.5		
•	Foundation Bolts with Nut	30208	Kg	1610.86		

•	Physical progress as of 30th June'2017 - 34%.
•	All the statutory approvals has been taken by EPIL except fire & pollution, which are expected to be received by end of July'2017 as informed by EPIL.
•	Target date for completion of construction work is 31th Dec'2017.
	Realignment/Relocation of High-Tension overhead line at site: High Tension line shifted as per earlier orientation. NOC received on 17.04.2017 from concerned deptt.
•	Areas of Concern: 1) External Road is to be build-up by local authorities so that approach to the site will not be a constraint in terms of material like heavy structural steel. Draft Letter regarding the same has been sent to JS (DA).
<b>3)</b>	<b>Construction of ALIMCO Kanpur:-</b>
•	Soil survey completed by M/s Ground Engg Ltd, final report submitted.
•	Proposed Layout submitted to KDA on 02.12.2016. Conditional NOC dtd- 24.04.2017 received from KDA on 26.04.2017.
•	NOC received from Kanpur Nagar Nigam on Dtd- 15.05.2017.
•	NOC received from UP Jal Board on Dtd- 25.04.2017.
•	NOC from Railways received on 26.05.2017.
•	Conditional NOC for proposed buildings received from Fire Deptt. on 13.07.2017.
•	The existing township, school and Sub-Station will be demolished in the proposed layout.
•	Approval from Forest Deptt.- Approval received on 24.03.2017 for cutting of trees (254nos) and plantation of twice the no. of trees to be cut. UP forest Corporation, Lucknow has been interested to take-up the job of cutting of trees and transport to their nearest depot for auction as per their procedure for financial implication of Rs. 1,56,000/- with reserve price for auction of Rs. 2,70,856/-. Team of UP Forest Corporation has started the work of cutting of trees from 24.05.2017. Around 210 Nos. of Trees has already been cut as on date.
•	Video Conferencing started from 08.03.2017.
<b>d) Work Progress of Plant &amp; Machinery Consultant M/s Tirupati Engineers, Surat:-</b>	
•	Milestone-1 of has been completed. Accordingly, Payment of Rs. 87 Lakhs has been released to M/s Tirupati Engineers.
•	An estimate of Rs. 173.52 Crore has been approved by Board against earlier approved estimate of Rs. 160.14 Crore regarding Plant, Machinery & Automation Technology.
•	CNC machine 07nos required for modernization under process of procurement.
•	Regarding Ujjain Machines, revised list of machines, as submitted by M/s Tirupati for worth of Rs. 750.2 Lakhs, has been accepted by User (Production) deptt., except for 2 Nos. of CNC machines for which justification will be submitted by M/s Tirupati.
•	As a part of Milestone-02, M/s Tirupati has submitted the draft Tender documents of around 170 machines/systems on 31.03.2017. The same was reviewed and observations/comments by ALIMCO has been forwarded to M/s Tirupati for necessary action.
<b>e) CAPEX Target of INR 18.5 Cr (As per MoU target 2016-17) completed on 23.03.2017. An expense of INR 35.97 Cr done on modernization as on date.</b>	