

Status - Modernization of ALIMCO- As on 10.04.2017

a) PO/WO placed till 10th Apr'2017:- For machinery and other items for modernization

S.No.	Tender No	Tender Date	Nomenclature	Quantity (Nos.)	Order Placed on	PO/WO placement date	PO/WO Value	Status / Remarks
1	PT/LT/09/AT	18-08-15	Fully Automatic Strapping Machine	1	M/s Brajesh Packaging, Amravati	07-10-15	₹ 185,146.00	Completed
2	PT/LT/02/AT	22-04-15	Chiller Plant	1 set	M/s Mellcon	23-10-15	₹ 702,011.00	Supply & installation over, Director of M/s Mellcon visited on 06.04.2017 to short out the matter and has assured to complete the commissioning.
3	PT/LT/10/AT	19-10-15	Bi parting glass at Admin entrance	1 set	M/s Anant Glass, Kanpur	02-02-16	₹ 270,000.00	Completed
4	PT/OT/06/AT	09-04-15	Air Compressor 10 HP	3	M/s Power Tools & Industrial Corpn, Kanpur	03-02-16	₹ 436,245.00	Completed
5	PT/OT/09/AT	17-12-15	Engagement of Civil Consultant	-	M/s EPIL, New Delhi	08-04-16	₹ 51,000,000.00	engaged
6	PT/OT/10/AT	27-01-16	Engagement of P&M Consultant	-	M/s Tirupati Engineers	30-04-16	₹ 38,240,000.00	engaged
7	REPEAT ORDER		Electronic Weighing Machine for BBSR	1	M/s Raja Industries, Agra	25-05-16	₹ 38,250.00	Completed
8	PT/LT/04/AU	27-05-16	Hydraulic Lift Trolley	1	M/s Chandel Trolley Manufacturers, Kanpur	03-06-16	₹ 127,000.00	Completed
9	PT/LT/05/AU	08-06-16	Exterior painting of Admin. Building	-	M/s Govind Trivedi, Kanpur	13-06-16	₹ 134,160.00	Completed
10	DGS&D		Laptops	10	M/s Well Known Computers Pvt. Ltd.	16-06-16	₹ 612,000.00	Completed
11	NOMINATION BASIS		Windows Software-MS Office	-	M/s Corporate Infotech Pvt. Ltd, New Delhi	23-07-16	₹ 1,028,000.00	Completed
12	PT/LT/06/AU	16-06-16	Revolving Chair with arm rest	41	M/s Methodex Systems, Kanpur	27-07-16	₹ 164,307.50	Completed
13			Call Management (Sep 16 to Mar 17)	-	M/s Marv Systems Pvt. Ltd., Kanpur	16-08-16	₹ 666,000.00	started from 25.08.16
14	NOMINATION BASIS		Water Proofing at Roof of Canteen	-	CPWD, Kanpur	17-08-16	₹ 1,209,800.00	Job is expected to start in Apr'2017.
15	NOMINATION BASIS		Renovation of Toilet in front of Board Room	-	CPWD, Kanpur	17-08-16	₹ 188,000.00	Completed
16	PT/OT/16/AT	06-11-15	MIG Welding Machine	16	M/s Kukreja Transformers, Delhi	31-08-16	₹ 1,032,158.40	Completed
17	DGS&D		Poly-Pallets	100	M/s Nilkamal Ltd, Mumbai	01-09-16	₹ 289,406.25	Completed
18	PT/LT/08/AU	27-06-16	Architect Survey & Layout	-	M/s Living Space, Kanpur	05-09-16	₹ 189,215.80	Completed
19	PT/OT/29/AT	08-02-16	Engagement of Industrial Engineering Consultant	-	M/s East West Infosolutions, New Delhi	06-09-16	₹ 1,960,000.00	Consultant engaged
20	NOMINATION BASIS		Engagement of External Consultant for PU-Foaming Machine	-	Mr. Lalit Alawadi of Urethane Services	06-09-16	₹ 325,000.00	Consultant engaged
21	PT/LT/11/AU	01-09-16	Installation of Alternate Door	-	M/s Shiv Shakti Construction, Kanpur	11-09-16	₹ 24,850.00	completed

22	PT/LT/01/AU	09-04-16	Air Conditioners	4	M/s Smile Stores, Kanpur	13-09-16	₹ 87,800.00	Completed
23	PT/OT/21/AT	06-11-15	CNC Milling Machine	3	M/s Jyoti CNC Automation Rajkot	23-09-16	₹ 40,685,018.00	Completed.
24	REPEAT ORDER		SITC of Industrial Truck	1	M/s Godrej & Boyce Mfg., Gujarat	26-09-16	₹ 320,411.59	Completed
25	PT/OT/20/AT	06-11-15	CNC Turning Machine	2	M/s Jyoti CNC Automation Rajkot	29-09-16	₹ 78,489,000.00	Completed.
26	ALIMCO/E-PROCUREMENT/2016/02	30-08-16	e-procurement		e-procurement Tech. Ltd. Ahmedabad	29-09-16	₹ 0.00	started from 27.10.2016 Work Contract has been terminated on 02.03.17. Process has been initiated to implement e-procurement through NIC/NICSI.
27	NOMINATION BASIS		Handling / Neutralization of Chlorine Tonner	-	M/s Solution Engineering	03-10-16	₹ 209,200.00	Completed
28	NOMINATION BASIS		Installation of HT Cable	-	KESCO, Kanpur	05-10-16	₹ 18,766,472.00	Work has been started, likely to be completed in April'2017.
29	PT/OT/11/AU	02-08-16	Renovation & Refurbishment of Offices (Civil & Electrical)	-	M/s Arohi Nirman Company, Kanpur	14-10-16	₹ 1,559,957.65	Completed
30			Corel Draw	2	M/s Pentacle, Lucknow	16-11-16	₹ 137,390.00	installed
31	PT/LT/13/AU	08-11-16	Installation of Toughen Glass	-	M/s Vijay Construction Company	20-11-16	₹ 35,700.00	Completed
32	PT/OT/12/AU	26-08-16	Mechanical Compactors	-	M/s Godrej & Boyce Mfg., Lucknow	24-11-16	₹ 2,470,520.00	Compactors received on 3rd & 4th Feb'2017, Commissioning to be completed by 15.04.2017.
33	REPEAT ORDER		Revolving Chair with arm rest	41	M/s Methodex Systems, Kanpur	02-12-16	₹ 164,307.50	Completed
34	PT/OT/02/AU	08-06-16	Pillar Drill Machine	6	M/s CKP industries, Coimbatore	06-12-16	₹ 1,005,048.00	Completed.
35	NOMINATION BASIS		Video Conferencing		BSNL, Kanpur	07-12-16	₹ 940,614.00	Completed.
36	PT/LT/10/AU	09-09-16	Semi-Automatic Strapping Machine	1	S.N. Packaging, Lucknow	07-12-16	₹ 56,502.00	Completed
37	NOMINATION BASIS		Boundary wall at AAPC, Bangalore	-	CPWD, Bangalore		₹ 952,126.00	Work completed.
38	NOMINATION BASIS		Wifi, UTM, Lease Line and Hardware	-	BSNL, Kanpur		₹ 1,500,440.00	completed
39			Security Charges at proposed AAPC Ujjain site (August 16 to Mar 17)				₹ 340,000.00	security deputed
40	PT/OT/05/AU	15-07-16	Rotary Dryer	1	M/s Torr Automation, Faridabad	09-12-16	₹ 451,771.00	Machine received on 21.02.17. 80% payment released to party as per PO terms. Commissioning Completed on 08.04.2017.
41	PT/OT/04/AU	15-07-16	Rotary Vibrator	1	M/s Torr Automation, Faridabad	09-12-16	₹ 1,165,746.00	Machine received on 21.02.17. 80% payment released to party as per PO terms. Commissioning completed on 08.04.2017.
42	DGS&D		Pallets	600	M/s Nilkamal Ltd, Mumbai	09-12-16	₹ 1,736,437.50	Completed
43	PT/OT/01/AU	08-06-16	PU-Foaming Machine	1	M/s Polycraftpuf, Vadodara	15-12-16	₹ 2,581,875.00	Machine received at ALIMCO on 06.04.2017. Under Installation.
44	PT/OT/31/AT	08-02-16	Diesel Fork Lift	2	M/s Godrej & Boyce, Mumbai	16-12-16	₹ 1,658,937.59	Completed

45	NOMINATION BASIS		Windows Software-MS Office	57	M/s Corporate Infotech Pvt. Ltd, New Delhi	16-12-16	₹ 1,172,649.00	Software installed
46	DGS&D		125 KVA DG Set	1	M/s Jakson Ltd, Valsad	21-12-16	₹ 858,124.39	Completed
47	DGS&D		Pallets for AAPCs	450	M/s Nilkamal Ltd, Mumbai	21-12-16	₹ 1,302,328.13	Completed
48	REPEAT ORDER		Repeat Order on Arohi for Civil & Electrical Work	-	M/s Arohi Nirman Company, Kanpur	28-12-16	₹ 1,387,374.00	Completed
49	NOMINATION BASIS		Renovation of AAPC, Jabalpur	-	M/s CPWD, Jabalpur	29-12-16	₹ 5,001,000.00	Revised Estimate of Boundary Wall/Road is being worked upon by ALIMCO/CPWD. Work is in progress.
50	PT/LT/15/AU	23-12-16	Installation of Roller Blinds	-	M/s Star Associates	30-12-16	₹ 39,150.00	Completed
51	PT/OT/03/AU	15-07-16	NC Tube Bending Machine	5	M/s Naveen Hydrocontrols, Pune	12-01-17	₹ 7,616,875.00	Due Delivery Date- 11.06.17. PDI team went for inspection at party's works on 06.04.2017.
52	TOT Agreement		Procurements of Items for Mfg and assembly of AK & BK Prosthesis as per Phase-II of ToT Agreement with M/s Ottobock (Rs.1,68,91,210/-)		M/s Ottobock	08-02-2017 14-02-2017 02-03-2017 31-03-2017	₹ 11,943,769.80	Order for SS Round Bar Placed on 08.02.17 amounting Rs. 32,550/-. Material Received on 06.03.17. Order for Foot Mould, Chemicals, Temp. Control Unit, Banana Table placed on 14.02.17 amounting Rs. 80,87,671/-. Order for Chemical req. for testing of PU foaming machine placed on 02.03.17 amounting Rs. 82,833/-. Order for "Input material for BK Kit" placed on 31.03.2017 amounting Rs. 37,49,715/-.
53	PT/OT/08/AU	15-07-16	Hearing Aid Analyser	2	M/s Elkon Pvt. Ltd, Mumbai	24-01-17	₹ 4,190,609.00	Machines reached ALIMCO, Kanpur on 29.03.2017. Under Installation.
54	PT/OT/16/AU	20-10-16	Renovation of Offices at RMC Delhi	-	M/s Creators Engineers, Delhi	27-01-17	₹ 2,106,555.00	Due Completion date- 27.04.2017.
55	PT/LT/14/AU	20-12-16	Boom Barrier	1	M/s Tekna Systems & Automation, Bangalore	01-02-17	₹ 89,310.00	Completed.
56	PT/OT/06/AU	15-07-16	Laser Marking for Metal Component	1	M/s Meera Laser Solutions, Chennai	01-02-17	₹ 1,713,600.00	Machine will be dispatched on or before 15.04.2017 as confirmed by the party via email dtd- 08.04.2017.
57	PT/OT/17/AU	08-11-16	Providing & Placing of Office Furniture at ALIMCO, Kanpur	-	M/s Vinar Systems Pvt. Ltd., New Delhi	03-02-17	₹ 2,367,808.00	Completed.
58	DGS&D		Supply of Furniture for Ottobock Workshop	-	M/s Finex Kitchen Pvt. Ltd., Nashik	13-02-17	₹ 62,085.00	Furniture received on 31.03.2017.
59	SP/LT/07/AU & SP/LT/08/AU	02-02-16	Procurement of Desktop 7 Nos. along with UPS	7	M/s Online Technologies, Kanpur	16-02-17	₹ 438,620.00	Material expected to be delivered before 15.04.2017.
60	SP/LT/08/AU	02-02-16	Procurement of HP Laserjet M1005 Printer	9	M/s SUN Corporation, Kanpur	16-02-17	₹ 118,800.00	Completed.
61	SP/LT/09/AU	02-02-16	Procurement of Dot-Matrix Printer	2	M/s Techno-Serva, Kanpur	16-02-17	₹ 72,580.00	Completed.
62	PT/OT/21/AU	02-01-17	Prove-Out Components, supply of required tools, Jigs & Fixtures	-	M/s Tungaloy India Pvt. Ltd, Mumbai	23-03-17	₹ 9,794,040.00	Delivery: within 06 weeks from date of PO.
63	PT/LT/19/AU	20-02-17	Supply of Wall-Mounted Fans	-	M/s Star Associates, Kanpur	24-03-17	₹ 138,060.00	Work to be completed within 2 weeks from the date of Order.
64	REPEAT ORDER		Installation of Roller Blinds	-	M/s Star Associates, Kanpur	09-03-17	₹ 39,150.00	Installed.

₹ 305,485,455.10

b) Other On-going Tenders/Orders:- For machinery and other items for modernization

S.No.	Tender No	Tender Date	Nomenclature	Quantity (Nos.)	Estimated Value	Present Status
1	PT/OT/23/AU	09-03-17	Laser Marking for PU Material	1	₹ 1,700,000.00	TC Bid opened on 03.04.2017. 2 offers received. Under TC-Bid CSQ evaluation.
2	PT/OT/15/AT	06-11-15	Double Column Band Saw Machine (Fully Automatic)	1	₹ 800,000.00	Specs and requirement is under review by user Deptt.
3	PT/OT/26/AT	08-02-16	Compressor	1	₹ 3,000,000.00	to be retendered after review & finalization of specs by user deptt.
4	PT/LT/16/AU	31-12-16	Gang Drill Machine	2	₹ 800,000.00	TC Bid opened on 15.02.17. Under Technical Evaluation.
5	PT/OT/14/AU	04-10-16	CNC Turn-Mill Centre	1	₹ 12,500,000.00	Under TC-Bid CSQ evaluation
6	PT/OT/15/AU	04-10-16	CNC Sliding Head Machine	2	₹ 23,000,000.00	Under TC-Bid CSQ evaluation
7	PT/OT/25/AU	22-03-17	Supply & Implementation of ERP solution on Turnkey basis at ALIMCO	-	₹ 122,500,000.00	Tender released on 27.03.2017. TC-Bid Opening Date- 08.05.2017.
8	PT/OT/19/AU	15-12-16	Vehicle mounted hydraulic platform	1	₹ 1,200,000.00	Specs are under review by User Deptt. for retendering.
9	PT/OT/22/AU	07-02-17	Tool Presetter	1	₹ 2,000,000.00	TC Bid opened on 03.04.17. 3 Offers received. Under TC-Bid CSQ evaluation
10	PT/LT/18/AU	06-02-17	Supply of Measuring Instrument for Ottobock	-	₹ 316,500.00	Retendered. Out of total requirement, most urgent items/instruments are being purchased through Team. Balance items to be procured through tendering after review by M/s Tirupati.
11			Construction of shed at AAPC, Chanalon	-	₹ 27,300,000.00	MOU signed between AAPC-Chanalon and CPWD-Chandigarh.
12			Software for Online Application for recruitment	-	₹ 3,670,000.00	Tender under process of release.
13	PT/OT/01/AV	05-04-17	CNC 3 Axis Milling Machine	2	₹ 17,000,000.00	Under Tendering process.
14	PT/OT/02/AV	05-04-17	CNC 5 Axis Milling Machine	2	₹ 26,800,000.00	Under Tendering process.
15			Integrated Bending System for AAPC, Jabalpur	1	₹ 20,000,000.00	As per the requirement of User Deptt, M/s Tirupati is required to submit the layout and presentation on working of the machine in order to finalize the specifications.
16			Integrated Bending System for ALIMCO, Kanpur	1	₹ 132,500,000.00	Specs finalized by user Deptt. Under Tendering process.
17			Quality Instruments and Measuring Gauges	-	₹ 900,000.00	Under Tendering process.
18	PT/OT/03/AV	07-04-17	Spectrometer	1	₹ 5,500,000.00	Specs finalized by user Deptt. on 27.03.2017. Under Tendering process.
19			Metrology Equipments	-	₹ 3,020,000.00	Under review of specs. by User Deptt.
					₹ 404,506,500.00	

c) Civil Construction Work Progress (by Civil Consultant M/s EPIL, New Delhi):-

1)		Ottobock Workshop:- (EPIL awarded the Ottobock renovation work on M/s Mac Associates for Rs. 1.4 Crore)				
•		START OF TRIAL PRODUCTION OF BK KIT ITEMS ON 07.03.2017.				
•		Epoxy flooring completed on 09.04.2017.				
•		Partition work is in progress. Likely to be completed on 12.04.2017.				
•		Canopy at entrance gate to be completed by 12.04.2017.				
2)		AAPC, Ujjain:- (EPIL awarded the Boundary wall work on M/s Ishan Allied Services for Rs. 80 Lakhs and Plant & Building Construction work to M/s Krishna Builds Space Pvt. Ltd, Rajkot for INR 11.28 Cr. Plus Taxes)				
•		Construction of boundary wall with 2 Nos. Guard rooms has been completed.				
•		Progress of Plant and Building Construction at Ujjain:				
		BOQ Particulars	Total Estimated Quantity (Approx.)	UOM	Executed Quantity as on 09.04.2017	
•		Excavation Work	7313	cum	4566.05	
•		PCC Work	788	cum	59.91	
•		RCC - M25	1019	cum	342.09	
•		Centering & Shuttering	4606	Sqm	641.75	
•		Reinforcement Steel	178.292	MT	28.97	
•		All the statutory approvals has been taken by EPIL except fire & pollution, which are expected shortly.				
•		Tentative date for completion of construction work is 31th Dec'2017.				
•		Areas of Concern: External Road is to be build-up by local authorities so that approach to the site will not be a constraint in terms of material like heavy structural steel. Draft Letter regarding the same has been sent to JS (DA).				
3)		Construction of ALIMCO Kanpur:-				
•		Soil survey completed by M/s Ground Engg Ltd, final report submitted.				
•		Proposed Layout submitted to KDA on 02.12.2016. Paper has been signed by VC of KDA, Approval of KDA is expected by end of April'2017.				
•		The existing township, school and Sub-Station will be demolished in the proposed layout.				
•		An estimate of Rs. 105.63 Crore has been approved by Board against earlier approved estimate of Rs. 74.93 Crore regarding construction of civil infrastructure at ALIMCO, Kanpur. Accordingly, EPIL bifurcated the total expense in 4 packages and accordingly release the Tender. Status is as under: i) Tender for Work-Centres, 3 sheds and APOC expansion (Rs. 77.76 Crore plus taxes estimated)- Tender Opened on 24.03.2017. Total of 8 Offers received. Under Scrutiny. ii) Tender for Boundary Wall of both HQ and Township (Rs. 2 Crore plus taxes estimated)- Tender Opened on 16.03.2017. Total of 4 Offers received. Under Scrutiny. iii) Tender for Township (Rs. 6.125 Crore plus taxes estimated)- Under Tendering process. iv) Tender for R&D Building, Guest House, Security Barrack and Renovation of Canteen (Rs. 5.53 Crore plus taxes estimated)- Under Tendering process.				
•		Fire Provisional NOC of the Existing Building has been received. For proposed building, documents was submitted to fire deptt. Fire deptt. has given certain observations, the same has been incorporated in the Drawings and to be resubmitted shortly.				
•		Approval from Forest Deptt.- Approval received on 24.03.2017 for cutting of trees (254nos) and plantation of twice the no. of trees to be cut.				
•		Video Conferencing started from 08.03.2017.				
d) Work Progress of Plant & Machinery Consultant M/s Tirupati Engineers, Surat:-						
•		Milestone-1 of has been completed. Accordingly, Payment of Rs. 87 Lakhs has been released to M/s Tirupati Engineers.				
•		An estimate of Rs. 173.52 Crore has been approved by Board against earlier approved estimate of Rs. 160.14 Crore regarding Plant, Machinery & Automation Technology.				
•		CNC machine 07nos required for modernization under process of procurement.				
•		As a part of Milestone-02, M/s Tirupati has submitted the draft Tender documents of around 170 machines/systems on 31.03.2017.				
e) CAPEX Target of INR 18.5 Cr (As per MoU target 2016-17) completed on 23.03.2017. An expense of INR 34.74 Cr done on modernization as on date.						