

Status - Modernization of ALIMCO- As on 07.03.2017

a) PO/WO placed till 07th Mar'2017:- For machinery and other items for modernization

S.No.	Tender No	Tender Date	Nomenclature	Quantity (Nos.)	Order Placed on	PO/WO placement date	PO/WO Value	Status / Remarks
1	PT/LT/09/AT	18-08-2015	Fully Automatic Strapping Machine	1	M/s Brajesh Packaging, Amravati	07-10-2015	₹ 1,85,146.00	Completed
2	PT/LT/02/AT	22-04-2015	Chiller Plant	1 set	M/s Mellcon	23-10-2015	₹ 7,02,011.00	Supply & installation over, Commissioning by 15.03.2017
3	PT/LT/10/AT	19-10-2015	Bi parting glass at Admin entrance	1 set	M/s Anant Glass, Kanpur	02-02-2016	₹ 2,70,000.00	Completed
4	PT/OT/06/AT	09-04-2015	Air Compressor 10 HP	3	M/s Power Tools & Industrial Corpn, Kanpur	03-02-2016	₹ 4,36,245.00	Completed
5	PT/OT/09/AT	17-12-2015	Engagement of Civil Consultant	-	M/s EPIL, New Delhi	08-04-2016	₹ 5,10,00,000.00	engaged
6	PT/OT/10/AT	27-01-2016	Engagement of P&M Consultant	-	M/s Tirupati Engineers	30-04-2016	₹ 3,82,40,000.00	engaged
7	REPEAT ORDER		Electronic Weighing Machine for BBSR	1	M/s Raja Industries, Agra	25-05-2016	₹ 38,250.00	Completed
8	PT/LT/04/AU	27-05-2016	Hydraulic Lift Trolley	1	M/s Chandel Trolley Manufacturers, Kanpur	03-06-2016	₹ 1,27,000.00	Completed
9	PT/LT/05/AU	08-06-2016	Exterior painting of Admin. Building	-	M/s Govind Trivedi, Kanpur	13-06-2016	₹ 1,34,160.00	Completed
10	DGS&D		Laptops	10	M/s Well Known Computers Pvt. Ltd.	16-06-2016	₹ 6,12,000.00	Completed
11	NOMINATION BASIS		Windows Software-MS Office	-	M/s Corporate Infotech Pvt. Ltd, New Delhi	23-07-2016	₹ 10,28,000.00	Completed
12	PT/LT/06/AU	16-06-2016	Revolving Chair with arm rest	41	M/s Methodex Systems, Kanpur	27-07-2016	₹ 1,64,307.50	Completed
13			Call Management (Sep 16 to Mar 17)	-	M/s Marv Systems Pvt. Ltd., Kanpur	16-08-2016	₹ 6,66,000.00	started from 25.08.16
14	NOMINATION BASIS		Water Proofing at Roof of Canteen	-	CPWD, Kanpur	17-08-2016	₹ 12,09,800.00	Expected to be complete by 1st week of May'17
15	NOMINATION BASIS		Renovation of Toilet in front of Board Room	-	CPWD, Kanpur	17-08-2016	₹ 1,88,000.00	Completed
16	PT/OT/16/AT	06-11-2015	MIG Welding Machine	16	M/s Kukreja Transformers, Delhi	31-08-2016	₹ 10,32,158.40	Completed
17	DGS&D		Poly-Pallets	100	M/s Nilkamal Ltd, Mumbai	01-09-2016	₹ 2,89,406.25	Completed
18	PT/LT/08/AU	27-06-2016	Architect Survey & Layout	-	M/s Living Space, Kanpur	05-09-2016	₹ 1,89,215.80	Completed
19	PT/OT/29/AT	08-02-2016	Engagement of Industrial Engineering Consultant	-	M/s East West Infosolutions, New Delhi	06-09-2016	₹ 19,60,000.00	Consultant engaged
20	NOMINATION BASIS		Engagement of External Consultant for PU-Foaming Machine	-	Mr. Lalit Alawadi of Urethane Services	06-09-2016	₹ 3,25,000.00	Consultant engaged

21	PT/LT/11/AU	01-09-2016	Installation of Alternate Door	-	M/s Shiv Shakti Construction, Kanpur	11-09-2016	₹ 24,850.00	completed
22	PT/LT/01/AU	09-04-2016	Air Conditioners	4	M/s Smile Stores, Kanpur	13-09-2016	₹ 87,800.00	Completed
23	PT/OT/21/AT	06-11-2015	CNC Milling Machine	3	M/s Jyoti CNC Automation Rajkot	23-09-2016	₹ 4,06,85,018.00	Machines received at ALIMCO, Kanpur on 14.02.17. Installation done
24	REPEAT ORDER		SITC of Industrial Truck	1	M/s Godrej & Boyce Mfg., Gujarat	26-09-2016	₹ 3,20,411.59	Completed
25	PT/OT/20/AT	06-11-2015	CNC Turning Machine	2	M/s Jyoti CNC Automation Rajkot	29-09-2016	₹ 7,84,89,000.00	Both Machines received at ALIMCO, Kanpur on 05.03.17.
26	ALIMCO/E-PROCUREMENT/2016/02	30-08-2016	e-procurement		e-procurement Tech. Ltd. Ahmedabad	29-09-2016	₹ 0.00	started from 27.10.2016 Work Contract has been terminated on 02.03.17.
27	NOMINATION BASIS		Handling / Neutralization of Chlorine Tonner	-	M/s Solution Engineering	03-10-2016	₹ 2,09,200.00	Completed
28	NOMINATION BASIS		Installation of HT Cable	-	KESCO, Kanpur	05-10-2016	₹ 1,87,66,472.00	Work expected to b finished by 25th of March'17
29	PT/OT/11/AU	02-08-2016	Renovation & Refurbishment of Offices (Civil & Electrical)	-	M/s Arohi Nirman Company, Kanpur	14-10-2016	₹ 15,59,957.65	Completed
30			Corel Draw	2	M/s Pentacle, Lucknow	16-11-2016	₹ 1,37,390.00	installed
31	PT/LT/13/AU	08-11-2016	Installation of Toughen Glass	-	M/s Vijay Construction Company	20-11-2016	₹ 35,700.00	Completed
32	PT/OT/12/AU	26-08-2016	Mechanical Compactors	-	M/s Godrej & Boyce Mfg., Lucknow	24-11-2016	₹ 24,70,520.00	Compactors received on 3rd & 4th Feb'2017, Under Installation
33	REPEAT ORDER		Revolving Chair with arm rest	41	M/s Methodex Systems, Kanpur	02-12-2016	₹ 1,64,307.50	Completed
34	PT/OT/02/AU	08-06-2016	Pillar Drill Machine	6	M/s CKP industries, Coimbatore	06-12-2016	₹ 10,05,048.00	Machine received, installed & Commissioned at HQ, Kanpur (04 Nos.) and AAPC, Jabalpur (02 Nos.).
35	NOMINATION BASIS		Video Conferencing		BSNL, Kanpur	07-12-2016	₹ 9,40,614.00	Hardware/equipment received, Installed at RMC Delhi, AAPC Bangalore, RMC Kolkata and AAPC Bhubaneshwar.
36	PT/LT/10/AU	09-09-2016	Semi-Automatic Strapping Machine	1	S.N. Packaging, Lucknow	07-12-2016	₹ 56,502.00	Completed
37	NOMINATION BASIS		Boundary wall at AAPC, Bangalore	-	CPWD, Bangalore		₹ 9,52,126.00	Work is under progress & likely to be completed by Mid of March'2017
38	NOMINATION BASIS		Wifi, UTM, Lease Line and Hardware	-	BSNL, Kanpur		₹ 15,00,440.00	completed
39			Security Charges at proposed AAPC Ujjain site (August 16 to Mar 17)				₹ 3,40,000.00	security deputed
40	PT/OT/05/AU	15-07-2016	Rotary Dryer	1	M/s Torr Automation, Faridabad	09-12-2016	₹ 4,51,771.00	Machine received on 21.02.17.
41	PT/OT/04/AU	15-07-2016	Rotary Vibrator	1	M/s Torr Automation, Faridabad	09-12-2016	₹ 11,65,746.00	Machine received on 21.02.17.

42	DGS&D		Pallets	600	M/s Nilkamal Ltd, Mumbai	09-12-2016	₹ 17,36,437.50	Completed
43	PT/OT/01/AU	08-06-2016	PU-Foaming Machine	1	M/s Polycraftpuf, Vadodara	15-12-2016	₹ 25,81,875.00	Machine ready at Supplier's end but as per Ottobock recommendation, trail of the machine has to be done at supplier's end. After trail, the machine will be dispatched
44	PT/OT/31/AT	08-02-2016	Diesel Fork Lift	2	M/s Godrej & Boyce, Mumbai	16-12-2016	₹ 16,58,937.59	installed
45	NOMINATION BASIS		Windows Software-MS Office	57	M/s Corporate Infotech Pvt. Ltd, New Delhi	16-12-2016	₹ 11,72,649.00	Software installed
46	DGS&D		125 KVA DG Set	1	M/s Jakson Ltd, Valsad	21-12-2016	₹ 8,58,124.39	Installed
47	DGS&D		Pallets for AAPCs	450	M/s Nilkamal Ltd, Mumbai	21-12-2016	₹ 13,02,328.13	Pallets delivered at respective centres.
48	REPEAT ORDER		Repeat Order on Arohi for Civil & Electrical Work	-	M/s Arohi Nirman Company, Kanpur	28-12-2016	₹ 13,87,374.00	Completed
49			Renovation of AAPC, Jabalpur	-	M/s CPWD, Jabalpur	29-12-2016	₹ 50,01,000.00	Contractor Mobilised at work-site, work is under progress.
50	PT/LT/15/AU	23-12-2016	Installation of Roller Blinds	-	M/s Star Associates	30-12-2016	₹ 39,150.00	Installed
51	PT/OT/03/AU	15-07-2016	NC Tube Bending Machine	5	M/s Naveen Hydrocontrols, Pune	12-01-2017	₹ 76,16,875.00	Due Delivery Date- 11.06.17. However, Supplier has raised PDI call for 14.03.2017.
52			Procurements of Items for Mfg and assembly of AK & BK Prosthesis as per Phase-II of ToT Agreement with M/s Ottobock (Rs.1,68,91,210/-)		M/s Ottobock	08-02-2017 14-02-2017 02-03-2017	₹ 81,94,054.80	Order for SS Round Bar Placed on 08.02.17 amounting Rs. 32,550/-. Order for Foot Mould, Chemicals, Temp. Control Unit, Banana Table placed on 14.02.17 amounting Rs. 80,87,671/-. Order for Chemical req. for testing of PU foaming machine placed on 02.03.17 amounting Rs. 82,833/-
53	PT/OT/08/AU	15-07-2016	Hearing Aid Analyser	2	M/s Elkon Pvt. Ltd, Mumbai	24-01-2017	₹ 41,90,609.00	Due Delivery Date- 15.03.17
54	PT/OT/16/AU	20-10-2016	Renovation of Offices at RMC Delhi	-	M/s Creators Engineers, Delhi	27-01-2017	₹ 21,06,555.00	Due Completion date- 27.04.17 but efforts are being done to complete the entire works by 31st March'17
55	PT/LT/14/AU	20-12-2016	Boom Barrier	1	M/s Tekna Systems & Automation, Bangalore	01-02-2017	₹ 89,310.00	Material Received, Under installation.
56	PT/OT/06/AU	15-07-2016	Laser Marking for Metal Component	1	M/s Meera Laser Solutions, Chennai	01-02-2017	₹ 17,13,600.00	Due Delivery date- 29.03.17
57	PT/OT/17/AU	08-11-2016	Providing & Placing of Office Furniture at ALIMCO, Kanpur	-	M/s Vinar Systems Pvt. Ltd., New Delhi	03-02-2017	₹ 23,67,808.00	Material Received on 06.03.17.
58	DGS&D		Supply of Furniture for Ottobock Workshop	-	M/s Finex Kitchen Pvt. Ltd., Nashik	13-02-2017	₹ 62,085.00	Delivery: 8 to 12 weeks from date of PO.
59	SP/LT/07/AU & SP/LT/08/AU	02-02-2016	Procurement of Desktop 7 Nos. along with UPS	7	M/s Online Technologies, Kanpur	16-02-2017	₹ 4,38,620.00	Delivery: 3 to 4 weeks from date of PO.

60	SP/LT/08/AU	02-02-2016	Procurement of HP Laserjet M1005 Printer	9	M/s SUN Corporation, Kanpur	16-02-2017	₹ 1,18,800.00	expected to be delivered by 15.03.17.
61	SP/LT/09/AU	02-02-2016	Procurement of Dot-Matrix Printer	2	M/s Techno-Serva, Kanpur	16-02-2017	₹ 72,580.00	Material Received.
							₹ 29,17,64,490.10	

b) Other On-going Tenders/Orders:- For machinery and other items for modernization

S.No.	Tender No	Tender Date	Nomenclature	Quantity (Nos.)	Estimated Value	Present Status
1	PT/OT/07/AU	07-12-2016	Laser Marking for PU Material	1	₹ 17,00,000.00	will be re-tendered due to termination of Contract awarded to M/s e-Procurement Tech. Ltd., Ahmedabad.
2	PT/OT/15/AT	06-11-2015	Double Column Band Saw Machine (Fully Automatic)	1	₹ 8,00,000.00	Under TC-Bid CSQ evaluation
3	PT/OT/26/AT	08-02-2016	Compressor	1	₹ 30,00,000.00	to be retendered after review & finalization of specs by user deptt.
4	PT/LT/16/AU	31-12-2016	Gang Drill Machine	2	₹ 8,00,000.00	TC Bid opened on 15.02.17. Under Technical Evaluation.
5	PT/OT/14/AU	04-10-2016	CNC Turn-Mill Centre	1	₹ 1,25,00,000.00	Under TC-Bid CSQ evaluation
6	PT/OT/15/AU	04-10-2016	CNC Sliding Head Machine	2	₹ 2,30,00,000.00	Under TC-Bid CSQ evaluation
7	PT/OT/20/AU	21-12-2016	ERP Implementation	-	₹ 12,25,00,000.00	will be re-tendered due to termination of Contract awarded to M/s e-Procurement Tech. Ltd., Ahmedabad.
8	PT/OT/19/AU	15-12-2016	Vehicle mounted hydraulic platform	1	₹ 12,00,000.00	will be re-tendered due to termination of Contract awarded to M/s e-Procurement Tech. Ltd., Ahmedabad.
9	PT/OT/21/AU	02-01-2017	Prove-Out Components, supply of required tools, Jigs & Fixtures	-	₹ 83,00,000.00	P- Bid Opened on 23.02.2017. Under P-Bid CSQ evaluation.
10	PT/OT/22/AU	07-02-2017	Tool Presetter	1	₹ 20,00,000.00	Under Tender finalization
11	PT/LT/18/AU	06-02-2017	Supply of Measuring Instrument for Ottobock	-	₹ 3,16,500.00	Bid opened on 03.03.17. Under CSQ preparation.
12	PT/LT/19/AU	20-02-2017	Supply of Wall-Mounted Fans	-	₹ 1,38,060.00	Bid opened on 27.02.2017. Under CSQ evaluation
13			Construction of shed at AAPC, Chandalon	-	₹ 1,00,00,000.00	New Storage Unit is to be constructed. Drawing for the same has been prepared by the architect and forwarded to CPWD for submission of the estimate.
14			Software for Online Application for recruitment	-	₹ 15,00,000.00	Tender is under preparation.
15			CNC 3 Axis Milling Machine	2	₹ 2,00,00,000.00	Specs finalized by user Deptt. Under Tendering process.
16			CNC 5 Axis Milling Machine	2	₹ 2,68,00,000.00	Specs finalized by user Deptt. Under Tendering process.
17			Integrated Bending System for AAPC, Jabalpur	1	₹ 2,00,00,000.00	As per the requirement of User Deptt, M/s Tirupati is required to submit the layout and presentation on working of the machine in order to finalize the specifications.

18		Integrated Bending System for ALIMCO, Kanpur	1	₹ 13,25,00,000.00	Under finalization of Specification.
				₹ 38,70,54,560.00	

c) Civil Construction Work Progress (by Civil Consultant M/s EPIL, New Delhi):-

1)	Ottobock Workshop:- (EPIL awarded the Ottobock renovation work on M/s Mac Associates for Rs. 1.4 Crore)
•	START OF TRIAL PRODUCTION OF BK KIT ITEMS ON 07.03.17
•	All work which could be possible before machine installation has been completed.
•	CNC Turning machines (02nos) received from M/s Jyoti CNC Automation, Rajkot on 05th Mar'2017
•	CNC Milling machines (03nos) received from M/s Jyoti CNC Automation, Rajkot on 14th Feb'2017
•	Rotary Dryer & Rotary Vibrator (01 No. each) received from M/s Torr Automation, Faridabad on 21st Feb'2017
•	Due to machinery placement, finishing of floor or any other related activities are not possible till all machines and equipments are placed as per the approved layout.
2)	AAPC, Ujjain:- (EPIL awarded the Boundary wall work on M/s Ishan Allied Services for Rs. 80 Lakhs and Plant & Building Construction work to M/s Krishna Builds Space Pvt. Ltd, Rajkot)
•	Construction of boundary wall with 2 Nos. Guard rooms has been completed.
•	Order issued by EPIL for Ujjain Plant & Building Construction Work to M/s Krishna Builds Space Pvt. Ltd, Rajkot for INR 11.28 Cr plus taxes. Excavation started at site.
•	Total of Seven Work-Centres were proposed out of which construction of WC- (2 & 4) and 7 has been started.
•	Detailed drawings of other work-centres are being prepared by EPIL.
•	All the statutory approvals has been taken by EPIL except fire & pollution, which are expected to be received within this week.
•	Tentative date for completion of construction work is 31st Dec'2017.
•	Areas of Concern: External Road is to be build-up by local authorities so that approach to the site will not be a constraint in terms of material like heavy structural steel.
3)	Construction of ALIMCO Kanpur:-
•	Soil survey completed by M/s Ground Engg Ltd, final report submitted.
•	Proposed Layout submitted to KDA on 02.12.2016. Approval of KDA is expected by 11.03.2017.
•	The existing township, school and Sub-Station will be demolished in the proposed layout.
•	An estimate of Rs. 105.63 Crore has been approved by Board against earlier approved estimate of Rs. 74.93 Crore regarding construction of civil infrastructure at ALIMCO, Kanpur. Accordingly, EPIL bifurcated the total expense in 4 packages and release the Tender. Status is as under: i) Tender for Work-Centres, 3 sheds and APOC expansion (Rs. 77.76 Crore plus taxes estimated)- Tender has been floated on 21st Feb'2017. Tender opening date: 8th Mar'2017. ii) Tender for Boundary Wall of both HQ and Township (Rs. 2 Crore plus taxes estimated)- Tender released by 27th Feb'2017. Tender Opening date- 18th Mar'2017. iii) Tender for Township (Rs. 6.125 Crore plus taxes estimated)- Tender likely to be released by 11th Mar'2017. iv) Tender for R&D Building, Guest House, Security Barrack and Renovation of Canteen (Rs. 5.53 Crore plus taxes estimated)- Tender likely to be released by 08th Mar'2017.
•	Fire Provisional NOC of the Existing Building has been received. For proposed building, documents was submitted to fire deptt. Fire deptt. has given certain observations, the same are to be incorporated in the Drawings and to be resubmitted shortly.
•	Approval from Forest Deptt.- Team of Forest Officials visited in 1st week of Feb'17. INR 25,400 deposited with district forest authorities for cutting of trees (254nos).

d) Work Progress of Plant & Machinery Consultant M/s Tirupati Engineers, Surat:-

•	Milestone-1 of has been completed. Accordingly, Payment of Rs. 87 Lakhs has been released to M/s Tirupati Engineers.
•	An estimate of Rs. 173.52 Crore has been approved by Board against earlier approved estimate of Rs. 160.14 Crore regarding Plant, Machinery & Automation Technology.
•	CNC machine 07nos required for modernization under process of procurement.

e) An expense of INR 23.80 Cr done on modernization as on date. Additional expected expense for Mar'17 is INR 10 Cr