

Status - Modernization of ALIMCO- As on 30.01.2018

a) PO/WO placed till 30th Jan'2018:- For machinery and other items for modernization

S.No.	Tender No	Tender Date	Nomenclature	Quantity (Nos.)	Order Placed on	PO/WO /LOI placement date	PO/WO Value	Status / Remarks
1	PT/LT/09/AT	8/18/2015	Fully Automatic Strapping Machine	1	M/s Brajesh Packaging, Amravati	10/7/2015	₹ 185,146.00	Completed
2	PT/LT/02/AT	4/22/2015	Chiller Plant	1 set	M/s Mellcon	10/23/2015	₹ 702,011.00	Completed.
3	PT/LT/10/AT	10/19/2015	Bi parting glass at Admin entrance	1 set	M/s Anant Glass, Kanpur	2/2/2016	₹ 270,000.00	Completed
4	PT/OT/06/AT	4/9/2015	Air Compressor 10 HP	3	M/s Power Tools & Industrial Corpn, Kanpur	2/3/2016	₹ 436,245.00	Completed
5	PT/OT/09/AT	12/17/2015	Engagement of Civil Consultant	-	M/s EPIL, New Delhi	4/8/2016	₹ 51,000,000.00	engaged
6	PT/OT/10/AT	1/27/2016	Engagement of P&M Consultant	-	M/s Tirupati Engineers	4/30/2016	₹ 38,240,000.00	engaged
7	REPEAT ORDER		Electronic Weighing Machine for BBSR	1	M/s Raja Industries, Agra	5/25/2016	₹ 38,250.00	Completed
8	PT/LT/04/AU	5/27/2016	Hydraulic Lift Trolley	1	M/s Chandel Trolley Manufacturers, Kanpur	6/3/2016	₹ 127,000.00	Completed
9	PT/LT/05/AU	6/8/2016	Exterior painting of Admin. Building	-	M/s Govind Trivedi, Kanpur	6/13/2016	₹ 134,160.00	Completed
10	DGS&D		Laptops	10	M/s Well Known Computers Pvt. Ltd.	6/16/2016	₹ 612,000.00	Completed
11	NOMINATION BASIS		Windows Software-MS Office	-	M/s Corporate Infotech Pvt. Ltd, New Delhi	7/23/2016	₹ 1,028,000.00	Completed
12	PT/LT/06/AU	6/16/2016	Revolving Chair with arm rest	41	M/s Methodex Systems, Kanpur	7/27/2016	₹ 164,307.50	Completed
13			Call Management (Sep 16 to Mar 17)	-	M/s Marv Systems Pvt. Ltd., Kanpur	8/16/2016	₹ 666,000.00	started from 25.08.16
14	NOMINATION BASIS		Water Proofing at Roof of Canteen	-	CPWD, Kanpur	8/17/2016	₹ 1,209,800.00	Work is under progress.
15	NOMINATION BASIS		Renovation of Toilet in front of Board Room	-	CPWD, Kanpur	8/17/2016	₹ 188,000.00	Completed
16	PT/OT/16/AT	11/6/2015	MIG Welding Machine	16	M/s Kukreja Transformers, Delhi	8/31/2016	₹ 1,032,158.40	Completed
17	DGS&D		Poly-Pallets	100	M/s Nilkamal Ltd, Mumbai	9/1/2016	₹ 289,406.25	Completed
18	PT/LT/08/AU	6/27/2016	Architect Survey & Layout	-	M/s Living Space, Kanpur	9/5/2016	₹ 189,215.80	Completed
19	PT/OT/29/AT	2/8/2016	Engagement of Industrial Engineering Consultant	-	M/s East West Infosolutions, New Delhi	9/6/2016	₹ 1,960,000.00	Consultant engaged
20	NOMINATION BASIS		Engagement of External Consultant for PU-Foaming Machine	-	Mr. Lalit Alawadi of Urethane Services	9/6/2016	₹ 325,000.00	Consultant engaged
21	PT/LT/11/AU	9/1/2016	Installation of Alternate Door	-	M/s Shiv Shakti Construction, Kanpur	9/11/2016	₹ 24,850.00	completed
22	PT/LT/01/AU	4/9/2016	Air Conditioners	4	M/s Smile Stores, Kanpur	9/13/2016	₹ 87,800.00	Completed
23	PT/OT/21/AT	11/6/2015	CNC Milling Machine	3	M/s Jyoti CNC Automation Rajkot	9/23/2016	₹ 40,685,018.00	Completed.

24	REPEAT ORDER		SITC of Industrial Truck	1	M/s Godrej & Boyce Mfg., Gujarat	9/26/2016	₹ 320,411.59	Completed
25	PT/OT/20/AT	11/6/2015	CNC Turning Machine	2	M/s Jyoti CNC Automation Rajkot	9/29/2016	₹ 78,489,000.00	Completed.
26	ALIMCO/E-PROCUREMENT/2016/02	8/30/2016	e-procurement		M/s e-procurement Tech. Ltd. Ahmedabad	9/29/2016	₹ 0.00	Work Contract has been terminated on 02.03.17.
27	NOMINATION BASIS		Handling / Neutralization of Chlorine Tonner	-	M/s Solution Engineering	10/3/2016	₹ 209,200.00	Completed
28	NOMINATION BASIS		Installation of HT Cable	-	KESCO, Kanpur	10/5/2016	₹ 18,766,472.00	Work Completed.
29	PT/OT/11/AU	8/2/2016	Renovation & Refurbishment of Offices (Civil & Electrical)	-	M/s Arohi Nirman Company, Kanpur	10/14/2016	₹ 1,559,957.65	Completed
30			Corel Draw	2	M/s Pentacle, Lucknow	11/16/2016	₹ 137,390.00	installed
31	PT/LT/13/AU	11/8/2016	Installation of Toughen Glass	-	M/s Vijay Construction Company	11/20/2016	₹ 35,700.00	Completed
32	PT/OT/12/AU	8/26/2016	Mechanical Compactors	-	M/s Godrej & Boyce Mfg., Lucknow	11/24/2016	₹ 2,470,520.00	Completed.
33	REPEAT ORDER		Revolving Chair with arm rest	41	M/s Methodex Systems, Kanpur	12/2/2016	₹ 164,307.50	Completed
34	PT/OT/02/AU	6/8/2016	Pillar Drill Machine	6	M/s CKP industries, Coimbatore	12/6/2016	₹ 1,005,048.00	Completed.
35	NOMINATION BASIS		Video Conferencing		BSNL, Kanpur	12/7/2016	₹ 940,614.00	Completed.
36	PT/LT/10/AU	9/9/2016	Semi-Automatic Strapping Machine	1	S.N. Packaging, Lucknow	12/7/2016	₹ 56,502.00	Completed
37	NOMINATION BASIS		Boundary wall at AAPC, Bangalore	-	CPWD, Bangalore		₹ 952,126.00	Work completed.
38	NOMINATION BASIS		Wifi, UTM, Lease Line and Hardware	-	BSNL, Kanpur		₹ 1,500,440.00	completed
39			Security Charges at proposed AAPC Ujjain site (August 16 to April 17)				₹ 1,237,726.00	Security deputed at ujjain site for construction
40	PT/OT/05/AU	7/15/2016	Rotary Dryer	1	M/s Torr Automation, Faridabad	12/9/2016	₹ 451,771.00	completed
41	PT/OT/04/AU	7/15/2016	Rotary Vibrator	1	M/s Torr Automation, Faridabad	12/9/2016	₹ 1,165,746.00	completed
42	DGS&D		Pallets	600	M/s Nilkamal Ltd, Mumbai	12/9/2016	₹ 1,736,437.50	Completed
43	PT/OT/01/AU	6/8/2016	PU-Foaming Machine	1	M/s Polycraftpuf, Vadodara	12/15/2016	₹ 2,581,875.00	Installation completed, under Trial Production.
44	PT/OT/31/AT	2/8/2016	Diesel Fork Lift	2	M/s Godrej & Boyce, Mumbai	12/16/2016	₹ 1,658,937.59	Completed
45	NOMINATION BASIS		Windows Software-MS Office	57	M/s Corporate Infotech Pvt. Ltd, New Delhi	12/16/2016	₹ 1,172,649.00	Completed
46	DGS&D		125 KVA DG Set	1	M/s Jakson Ltd, Valsad	12/21/2016	₹ 858,124.39	Completed
47	DGS&D		Pallets for AAPCs	450	M/s Nilkamal Ltd, Mumbai	12/21/2016	₹ 1,302,328.13	Completed
48	REPEAT ORDER		Repeat Order on Arohi for Civil & Electrical Work	-	M/s Arohi Nirman Company, Kanpur	12/28/2016	₹ 1,387,374.00	Completed

49	NOMINATION BASIS		Renovation of AAPC, Jabalpur	-	M/s CPWD, Jabalpur	12/29/2016	₹ 5,001,000.00	Revised Estimate of Rs. 43.37 Lacs, as received from CPWD, for construction of boundary wall has been approved against earlier approved estimate of Rs. 22.70 Lacs. Amount of Rs. 14,30,894/- released to CPWD Jabalpur against the requisition of ongoing works. Regarding estimate for construction of shed amounting Rs. 11.30 Crore and road construction Rs. 38.69 Lacs, Letter sent to CPWD for review of estimates.
50	NOMINATION BASIS		Structural safety & Analysis of Admin Building of ALIMCO Kanpur		IIT Kanpur	12/29/2016	₹ 826,204.00	Final report submitted by IIT Kanpur via mail on dated - 03.10.2017. The same is shared with M/s EPIL.
51	PT/LT/15/AU	12/23/2016	Installation of Roller Blinds	-	M/s Star Associates	12/30/2016	₹ 39,150.00	Completed
52	PT/OT/03/AU	7/15/2016	NC Tube Bending Machine	5	M/s Naveen Hydrocontrols, Pune	1/12/2017	₹ 7,616,875.00	Completed.
53	TOT Agreement		Procurements of Items for Mfg and assembly of AK & BK Prosthesis as per Phase-II of ToT Agreement with M/s Ottobock (Rs.1,68,91,210/-)		M/s Ottobock	08-02-2017 14-02-2017 02-03-2017 31-03-2017 14-06-2017 25-07-2017 23-08-2017 04-10-2017	₹ 21,723,358.80	Order for SS Round Bar Placed on 08.02.17 amounting Rs. 32,550/-. Material Received on 06.03.17. Order for Foot Mould, Chemicals, Temp. Control Unit, Banana Table placed on 14.02.17 amounting Rs. 80,87,671/-. Material received on 11.09.2017. Order for Chemical req. for testing of PU foaming machine placed on 02.03.17 amounting Rs. 82,833/-. Material received on 05.06.2017. Order for "Input material for BK Kit" placed on 31.03.2017 amounting Rs. 37,49,715/-. Material received on 15.11.2017. Order for "Input material for AK Kit" placed on 14.06.2017 amounting Rs. 35,89,035/-. Material received on 15.11.2017. Order for "SACH plus Foot raw parts" placed on 25.07.2017 amounting Rs. 9,35,265/- plus GST. Material received on 15.11.2017. order for O ring, Silicon for pu moulding placed on 23.08.2017 amounting Rs.1,78,619 plus GST. Material received on 11.12.2017. order for Jigs, Fixtures and measuring devices placed on 04.10.2017 amounting Rs.49,34,929/- plus GST. Material received on 15.11.2017. order for drawings of jigs and fixtures placed on 04.10.2017 amounting Rs.1,41,741/-. Drawings received on 12.10.2017.
54	PT/OT/08/AU	7/15/2016	Hearing Aid Analyser	2	M/s Elkon Pvt. Ltd, Mumbai	1/24/2017	₹ 4,190,609.00	Completed.
55	PT/OT/16/AU	10/20/2016	Renovation of Offices at RMC Delhi	-	M/s Creators Engineers, Delhi	1/27/2017	₹ 2,106,555.00	Work completed.
56	PT/LT/14/AU	12/20/2016	Boom Barrier	1	M/s Tekna Systems & Automation, Bangalore	2/1/2017	₹ 89,310.00	Completed.

57	PT/OT/06/AU	7/15/2016	Laser Marking for Metal Component	1	M/s Meera Laser Solutions, Chennai	2/1/2017	₹ 1,713,600.00	Completed.
58	PT/OT/17/AU	11/8/2016	Providing & Placing of Office Furniture at ALIMCO, Kanpur	-	M/s Vinar Systems Pvt. Ltd., New Delhi	2/3/2017	₹ 2,367,808.00	Completed.
59	DGS&D		Supply of Furniture for Ottobock Workshop	-	M/s Finex Kitchen Pvt. Ltd., Nashik	2/13/2017	₹ 62,085.00	Completed.
60	SP/LT/07/AU & SP/LT/08/AU	2/2/2016	Procurement of Desktop 7 Nos. along with UPS	7	M/s Online Technologies, Kanpur	2/16/2017	₹ 438,620.00	Order Cancelled as party refused to supply the items.
61	SP/LT/08/AU	2/2/2016	Procurement of HP Laserjet M1005 Printer	9	M/s SUN Corporation, Kanpur	2/16/2017	₹ 118,800.00	Completed.
62	SP/LT/09/AU	2/2/2016	Procurement of Dot-Matrix Printer	2	M/s Techno-Serva, Kanpur	2/16/2017	₹ 72,580.00	Completed.
63	PT/OT/21/AU	1/2/2017	Prove-Out Components, supply of required tools, Jigs & Fixtures	-	M/s Tungaloy India Pvt. Ltd, Mumbai	3/23/2017	₹ 9,794,040.00	material received on 05.06.2017. Prove-out of components under progress.
64	PT/LT/19/AU	2/20/2017	Supply of Wall-Mounted Fans	-	M/s Star Associates, Kanpur	3/24/2017	₹ 138,060.00	Completed
65	REPEAT ORDER		Installation of Roller Blinds	-	M/s Star Associates, Kanpur	3/9/2017	₹ 39,150.00	completed
66	NOMINATION BASIS		e-procurement		NIC, Delhi	4/11/2017	₹ 646,000.00	letter No- SPC/AR/E-Procurement, Dtd-11.04.2017 issued to NIC confirming to continue the 2nd year implementation services of e-procurement. One Facility Management Personnel (FMP) deputed by NIC on 05.06.2017. No. of Tenders through CPP Portal: 94 Nos.
67	Team Purchase		LED Lights, AC, Door Window in CMD room at RMC Delhi office	-	M/s Jay Shri Lal, Noida	4/27/2017	₹ 84,592.00	Completed.
68	SP/LT/01/AV	4/26/2017	Supply of PC- Intel Core-i7 Brand - ACER	15	M/s SUN Corporation, Kanpur	6/1/2017	₹ 882,000.00	Completed.
69	SP/LT/02/AV	4/26/2017	HP Laserjet M1005 Printers	10	M/s SUN Corporation, Kanpur	6/2/2017	₹ 144,480.00	Completed.
70	PT/LT/01/AV	5/5/2017	Supply of Air Dryer (20 CFM)	5	M/s Syndicate industrial Services, Lucknow	6/6/2017	₹ 300,310.00	Completed
71	SP/LT/03/AV	4/26/2017	APC-BACK-UPS 700VA	8	M/s Sun Power Conversion Pvt. Ltd, Lucknow	6/16/2017	₹ 32,000.00	Completed.
72	PT/OT/23/AU	3/9/2017	Laser Marking for PU Material	1	M/s Mehta Cad Cam System Pvt Ltd. Ahmedabad	8/30/2017	₹ 923,940.00	Completed.
73	NOMINATION BASIS (OEM)		Auto-Dosing Arrangement for Rotary Vibrator	1	M/s Torr Automation, Faridabad	10/17/2017	₹ 100,300.00	Completed.
74	PT/LT/16/AU	12/31/2016	Gang Drill Machine	2	M/s Eifco Machine Tools, Coimbatore	10/25/2017	₹ 1,416,000.00	Completed.
75	PT/LT/02/AV		Aluminium Partition work in PD Deptt		M/s Mahadev Enterprises, Kanpur	12/30/2017	₹ 162,368.00	
76	REPEAT ORDER		Gang Drill Machine (for AAPC Ujjain)	2	M/s Eifco Machine Tools, Coimbatore	1/13/2018	₹ 1,416,000.00	Delivery: 04 to 06 weeks
77	REPEAT ORDER		pillar Drill Machine (for AAPC Ujjain)	3	M/s CKP industries, Coimbatore	1/16/2018	₹ 583,420.32	Delivery: 04 to 06 weeks
78	REPEAT ORDER		Diesel Fork Lift	1	M/s Godrej & Boyce, Mumbai	1/16/2018	₹ 856,583.24	Delivery: 04 to 06 weeks
79	REPEAT ORDER		NC Tube Bending Machine	1	M/s Naveen Hydrocontrols, Pune	1/16/2018	₹ 1,575,300.00	Delivery: 04 to 06 weeks

80	PT/LT/04/AV	11/6/2017	Hiring of Consultant Firm for Providing Consultancy and initial Certification for ISO 7176, ISO 16840-2 : 2007, ISO 13485 : 2016		M/s Quality Consultants, Jaipur	1/30/2018	₹ 501,500.00	
							₹ 325,717,623.66	
Orders placed by EPIL on behalf of ALIMCO:								
1			Geo-Technical Soil Investigation at ALIMCO, Kanpur and Ujjain	-		5/26/2016	₹ 856,175.00	Completed.
2			Construction of Boundary Wall and 2 Nos. Guard Rooms at AAPC-Ujjain	-	M/s Ishan Allied Services Ltd., New Delhi	9/8/2016	₹ 8,541,644.00	Work Completed in Dec'2016.
3			Renovation work for Ottobock Workshop (High-end Prosthesis Shop)	-	M/s Mac Associates, New Delhi	8/17/2016	₹ 20,542,442.00	Completed.
4			Structural Stability Test of Canteen Building	-	IIT, Kanpur	12/7/2016	₹ 596,563.00	Completed.
5			Construction of Plant and Building at AAPC-Ujjain	-	M/s Krishna Build Space Pvt. Ltd., Rajkot	1/20/2017	₹ 112,848,351.00	start date as per Order- 30.01.2017. Due Completion date- 30.01.2018. ** for details, refer sub-head- C)-2 below.
6			Construction of Boundary Wall at existing Factory area and proposed Township Campus with Watch Towers (02 Nos.)	-	M/s Archcon Infrastructure India Pvt. Ltd, New Delhi	4/7/2017	₹ 18,187,000.00	start date as per Order- 17.04.2017. Due Completion date- 17.10.2017. Work commenced on 20.04.2017. for details, refer sub-head- C)-3 below.
7			Construction of Modernized and Technologically Advanced Work Centres and other Buildings for Offices and. State-of-The-Art Research Development Centre at ALIMCO, Kanpur	-	M/s Hi-Tech Competent Builders Pvt. Ltd., Bhiwadi- Rajasthan	5/29/2017	₹ 812,600,797.00	start date as per Order- 08.06.2017. Due Completion date- 07.09.2018. for details, refer sub-head- C)-3 below.
8			Construction of Township (Type- I 12 nos., Type- II 10 nos. & Type- III 02 nos. Residential Qtrs.)	-	M/s Krishna Build Space Pvt. Ltd., Rajkot	8/14/2017	₹ 62,155,957.96	• Start date as per Order- 24.08.2017. • Due Completion date- 23.08.2018. for details, refer sub-head- C)-3 below.
9			Construction of R&D Building, Guest House, Security Barrack and Remodeling of Canteen		M/s Krishna Build Space Pvt. Ltd., Rajkot	8/14/2017	₹ 56,130,143.51	• Start date as per Order- 24.08.2017. • Due Completion date- 23.08.2018. for details, refer sub-head- C)-3 below.
							₹ 1,092,459,073.47	

b) Other On-going Tenders/Orders:- For machinery and other items for modernization

S.No.	Tender No	Tender Date	Nomenclature	Quantity (Nos.)	Estimated Value	Present Status
1	PT/OT/26/AT	2/8/2016	Compressor	1	₹ 3,000,000.00	specifications under review by M/s Tirupati.
2	PT/OT/14/AU	10/4/2016	CNC Turn-Mill Centre	1	₹ 12,500,000.00	P-Bid Opened on 14.06.2017. under concurrence & approval for placement of order.

3	PT/OT/15/AU	10/4/2016	CNC Sliding Head Machine	2	₹ 23,000,000.00	P-Bid Opened on 15.06.2017. under concurrence & approval for placement of order.
4	PT/OT/25/AU	3/22/2017	Supply & Implementation of ERP solution on Turnkey basis at ALIMCO	-	₹ 122,500,000.00	P-Bid of Technically qualified bidders opened on 01.12.2017. Under concurrence & approval for placement of order.
5	PT/OT/22/AU	2/7/2017	Tool Presetter	1	₹ 2,000,000.00	TC Bid opened on 03.04.17. 3 Offers received. Under TC-Bid CSQ evaluation
6	PT/LT/18/AU	2/6/2017	Supply of Measuring Instrument for Ottobock	-	₹ 316,500.00	Out of total requirement, most urgent items/instruments are ordered by user Deptt. through team purchase. Proposal for the Balance items is under review.
7			Construction of shed at AAPC, Chanalon	-	₹ 27,300,000.00	MOU signed between AAPC-Chanalon and CPWD-Chandigarh on 27.03.2017. An estimate of INR 2.73 Cr has been submitted by CPWD-Chandigarh. Sanctioned drawings prepared and submitted to concerned deptt., 10% advance payment (INR 27.35 Lacs) has been released to CPWD-Chandigarh on Dtd-29.04.2017 (earlier RTGS payment done on 12.04.2017 got cancelled). The approval of Construction of plan of storage shed at AAPC Chanalon through CPWD Chandigarh has been withheld by the M/s Punjab Small Industries & Export Corporation Limited (PSIEC) due to pending payment issue as per letter No- PSIEC/3072, Dtd- 09.07.2013. The pending payment Rs 4,23,490.00 has been released. Approval of drawings by PSIEC received on 20.09.2017. Work Awarded by CPWD chandigarh. Mobilization is under way. Layout work u/progress.
8			Software for Online Application for recruitment	-	₹ 3,670,000.00	Tender under process of release.
9	PT/OT/01/AV	4/5/2017	CNC 3 Axis Milling Machine	2	₹ 17,000,000.00	Tender Released on 12.04.2017. TC-Bid Opened on 09.05.2017. A total of 6 Offers received. Under TC-Bid CSQ evaluation.
10	PT/OT/02/AV	4/5/2017	CNC 5 Axis Milling Machine	2	₹ 26,800,000.00	Tender Released on 12.04.2017. TC-Bid Opened on 09.05.2017. A total of 4 offers received. Under TC-Bid CSQ evaluation.
11			Integrated Bending System for AAPC, Jabalpur	1	₹ 20,000,000.00	Alternate option suggested by M/s Tirupati for an amount of Rs. 1.48 Crore as asked by user Deptt.
12			Integrated Bending System for ALIMCO, Kanpur	1	₹ 132,500,000.00	Tirupati has submitted the revised specs. based on the observation of user deptt. The same is under review. However, M/s Tirupati has suggested for visit to have first hand look of the machine. However, User deptt (Production) member has visited in Delhi Machine Tools Expo 2017 on 12th Aug 2017. Accordingly, report to be submitted for further processing.
13			Robotic Welding Facility with Manifold	1	₹ 55,000,000.00	Specs. submitted by M/s Tirupati on 22.04.2017, The same was reviewed by ALIMCO in the meeting dtd- 03.05.2017. ALIMCO proposed some of the modification in the specs. Accordingly, Tirupati has submitted the revised specs. The same is under review by user deptt.
14	PT/OT/03/AV	4/7/2017	Spectrometer	1	₹ 5,500,000.00	TC Bid Opened on 15.09.2017. Under TC-Bid CSQ evaluation.
15	PT/OT/04/AV	6/13/2017	Metrology Equipments	-	₹ 3,500,000.00	TC bid Opened on 25.10.2017. A Total of 07 Offers received. Under TC-Bid CSQ evaluation.
16	PT/OT/05/AV	6/21/2017	Measuring Equipments	-	₹ 1,330,000.00	TC bid Opened on 25.10.2017. A Total of 03 Offers received. Under TC-Bid CSQ evaluation.
17	PT/OT/06/AV	6/22/2017	Quality Instruments	-	₹ 702,199.00	TC bid Opened on 27.10.2017. A Total of 04 Offers received. Under TC-Bid CSQ evaluation.
18	PT/OT/07/AV	6/22/2017	Digital Spirit Level	1	₹ 655,200.00	TC bid Opened on 27.10.2017. A Total of 04 Offers received. Under TC-Bid CSQ evaluation.
19	PT/LT/03/AV	11/6/2017	Tender Notice for consultancy to implementation of fresh ISO 14001-2015 including other work / activity (As per tender document)	-	₹ 150,000.00	Tender floated on 06.11.2017. Bid opened on 27.11.2017. Under technical evaluation.
21	PT/OT/09/AV	12/12/2017	Hearing Aid Analyser for AAPC Bangalore & AAPC Jabalpur	2	₹ 2,000,000.00	Tender published on 04.01.2018. Due date of Opening extended to 06.02.2018.

					₹ 459,423,899.00		
Plant & Machinery Tenders for AAPC Ujjain:							
1	PT/OT/10/AV	12/15/2017	LIFTING EQUIPMENTS AND VERTICAL STACKER	-	₹ 1,200,000.00	Tender published on 21.12.2017. TC Bid Opened on 12.01.2018.Under Technical evaluation.	
2	PT/OT/11/AV	12/15/2017	Storage Racks & Stands	-	₹ 2,500,000.00	Tender published on 21.12.2017. TC Bid Opened on 12.01.2018.Under Technical evaluation.	
3	PT/LT/05/AV	12/15/2017	Weighing Scale	1	₹ 100,000.00	Tender published on 22.12.2017. TC Bid opened on 13.01.2018. Under Technical evaluation.	
4	PT/OT/08/AV	8/30/2017	Double Column Band Saw Machine (Fully Automatic)	3	₹ 2,400,000.00	01 No. machine each for AAPC Ujjain, AAPC Jabalpur and AAPC Bhubaneswar. Tender published on 27.12.2017. TC Bid opened on 17.01.2018. Under Technical evaluation.	
5	PT/OT/13/AV	12/21/2017	Shear Machine	1	₹ 800,000.00	Tender published on 27.12.2017. TC Bid opened on 17.01.2018. Under Technical evaluation.	
6	PT/OT/12/AV	12/15/2017	Motorised Transfer Trolley & Transfer Pallets truck	-	₹ 1,000,000.00	Tender published on 21.12.2017. TC Bid opened on 19.01.2018. Under Technical evaluation.	
7	PT/OT/14/AV	12/22/2017	Manual Ni-Cr Plant	1	₹ 2,200,000.00	Tender published on 29.12.2017. TC Bid opened on 19.01.2018. Under Technical evaluation.	
8	PT/OT/15/AV	12/27/2017	Anodizing Plant	1	₹ 6,275,000.00	Tender published on 29.12.2017. TC Bid opened on 19.01.2018. Under Technical evaluation.	
9	PT/OT/17/AV	12/27/2017	Hyd. Press Machine	3	₹ 1,500,000.00	Tender published on 29.12.2017. TC Bid opened on 19.01.2018. Under Technical evaluation.	
10	PT/LT/06/AV	1/2/2018	Pedestal Drill & Grinding Machine etc.	-	₹ 249,000.00	Tender published on 09.01.2018. Bid opened on- 24.01.2018. Under evaluation.	
11	PT/LT/07/AV	1/2/2018	Square Spirit level & horizontal spirit level	-	₹ 34,000.00	Tender published on 09.01.2018. Bid opened on- 24.01.2018. Under evaluation.	
12	PT/OT/18/AV	12/29/2017	Tube Cutting Machine	1	₹ 600,000.00	Tender published on 04.01.2018. TC Bid opened on 27.01.2018.	
13	PT/OT/19/AV	1/1/2018	Conventional Milling Machine	2	₹ 4,000,000.00	Tender published on 04.01.2018. TC Bid opened on 27.01.2018.	
14	PT/OT/20/AV	1/1/2018	Conventional Lathe Machine	2	₹ 3,000,000.00	Tender published on 04.01.2018. TC Bid opened on 27.01.2018.	
15	PT/OT/21/AV	1/1/2018	Reciprocating Compressor Capacity 7.5 KW (10 H.P.) With Vertical Air Receiver & Air-Dryer	2	₹ 700,000.00	Tender published on 04.01.2018. TC Bid opened on 27.01.2018.	
16	PT/OT/16/AV	12/27/2017	Injection Moulding Machine and Parts (Vertical Plunger Type)	1	₹ 800,000.00	Tender published on 29.12.2017. TC Bid opened on 30.01.2018.	
17	PT/OT/22/AV	1/5/2018	Compressor & Air Piping	1	₹ 2,250,000.00	Tender published on 09.01.2018. TC Bid opened on- 30.01.2018.	
18	PT/LT/08/AV		Maintenance Tool Box Kit		₹ 201,000.00	Tender published on 12.01.2018. Bid opening on- 01.02.2018.	
19	PT/LT/09/AV		Work Table		₹ 188,000.00	Tender published on 12.01.2018. Bid opening on- 01.02.2018.	
20	PT/LT/10/AV		Dressing, Deburring and Grinding M/c		₹ 220,000.00	Tender published on 12.01.2018. Bid opening on- 01.02.2018.	
21	PT/LT/13/AV		Cutting and Grinding machine Tool Grinding Machines		₹ 210,000.00	Tender published on 19.01.2018. Bid opening on- 07.02.2018.	
22	PT/LT/12/AV		Quality Instrument		₹ 721,000.00	Tender published on 17.01.2018. Bid opening on- 08.02.2018.	
23	PT/OT/23/AV		Mig Welding, Electric Arc, Portable Arc Welding Machine		₹ 1,880,000.00	Tender published on 20.01.2018. Bid opening on- 12.02.2018.	
					₹ 33,028,000.00		

c) Civil Construction Work Progress (by Civil Consultant M/s EPIL, New Delhi):-

•	Payment of Rs. 1,66,12,166/- made to EPIL on 21.12.2017 as PMC fees.
•	Payment of Rs. 7,74,82,568/- made to EPIL on 30.12.2017 as Recoupment Amount against 2nd Running Bill.
1)	*High End Prosthesis Shop- (EPIL awarded the Ottobock renovation work on M/s Mac Associates for Rs. 1.36 Crore)
•	START OF TRIAL PRODUCTION OF BK KIT ITEMS ON 07.03.2017.
•	START OF FULL SCALE PRODUCTION OF AK & BK KIT ITEMS ON 25.01.2018.

•		Actual Cost incurred in renovation work based on the final bill submitted by EPIL= INR 2,06,62,471/- (inclusive of Taxes) Plus PMC Fees @6.9%. The Cost has been increased due to quantity variation of BOQ items, those extra items/provisions which were not covered in the initial BOQ but unavoidable for the technical/operational requirement of Ottobock workshop in all respect during the execution of the project. The actual execution cost of Rs. 2.06 Crore has been approved by Board of Directors.					
2)		**AAPC, Ujjain:- (EPIL awarded the Boundary wall work on M/s Ishan Allied Services for Rs. 80.93 Lakhs and Plant & Building Construction work to M/s Krishna Builds Space Pvt. Ltd, Rajkot for INR 11.28 Cr. including Taxes)					
•		Construction of boundary wall with 2 Nos. Guard rooms has been completed. Actual Cost incurred as per Bill submitted by EPIL: INR 85.41 Lacs.					
•		Progress of Plant and Building Construction at Ujjain:					
		BOQ Particulars	Total Estimated Quantity (Approx.)	UOM	Executed Quantity as on 18.01.2018		
•		Excavation Work	7313	cum	14080.06		
		Filling	1005	cum	6080.6		
•		PCC Work	788	cum	1259.65		
•		RCC - M25	1019	cum	1800.75		
•		Centering & Shuttering	4606	Sqm	8787.23		
•		Reinforcement Steel	178.292	MT	153.082		
•		Brick Work	1024	cum	1219.38		
•		GSB/WMM	813.88	cum	1671.28		
•		Plaster Work	7234	Sqm	8912.24		
•		Puff Panel	4430	Sqm	5921.86		
•		Trimix	2733.39	Sqm	2682.3		
•		PEB Structure Fabrication	121718	Kg	115000		
•		PEB Structure Erection	121719	Kg	115000		
•		Physical progress as of 31st Dec'2017 - 92%.					
		NOC from Fire Deptt. received on 05.12.2017.					
•		All the statutory approvals has been taken by EPIL except NOC from pollution control Board.					
•		Plant inauguration planned on 18th March'2018 as per the directive of Hon'ble Cabinet Minister of Social Justice & Empowerment during their visit at AAPC Ujjain site on 08.12.2017.					
•		Areas of Concern: Letter sent to DM/Ujjain on 18.09.2017 regarding construction of Approach Road to Site by the local authorities of Ujjain. Letter received at DM/Ujjain office on same day.					
3)		Construction of ALIMCO Kanpur:-					
i)		Status of Statutory Approvals/NOCs:-					
•		Proposed Layout submitted to KDA on 02.12.2016. Conditional NOC dtd- 24.04.2017 received from KDA on 26.04.2017. Conditional NOC received from KDA subject to NOC from Nagar Nigam, Jalkal Kanpur, Railways, Fire & Pollution Deptt. All NOC as required submitted to KDA on 25.07.2017. Final NOC yet to be received from KDA.					
•		NOC received from Kanpur Nagar Nigam on Dtd- 15.05.2017.					
•		NOC received from UP Jal Board on Dtd- 25.04.2017.					
•		NOC from Railways received on 26.05.2017.					
•		Conditional NOC for proposed buildings received from Fire Deptt. on 13.07.2017.					
•		As required by KDA, NOC (Ref No- R/IITK/Misc./2017/247 dated 01.11.2017) from IIT Kanpur received on 03.11.2017.					
•		Approval from Forest Deptt.- Approval received on 24.03.2017 for cutting of trees (254nos) and plantation of twice the no. of trees to be cut. UP forest Corporation, Lucknow has been interested to take-up the job of cutting of trees and transport to their nearest depot for auction as per their procedure for financial implication of Rs. 1,56,000/- with reserve price for auction of Rs. 2,70,856/-. Team of UP Forest Corporation has started the work of cutting of trees from 24.05.2017. Around 210 Nos. of Trees has already been cut.					
ii)		Construction of Boundary Wall at existing Factory area and proposed Township Campus with Watch Towers (02 Nos.):-					

•		Township Boundary wall: Major works like PCC work, column work, Brick work, plaster work, coping work have been completed. Miscellaneous works like painting, concertina coil fencing etc. is under progress. HQ Boundary wall: Levelling work in progress. PCC work in progress, Brick work above plinth level is under progress, foundation work in progress, RCC retaining wall work completed, Piling work completed, Pile cap work completed, Plaster work u/progress.				
iii)		Construction of Modernized and Technologically Advanced Work Centres and other Buildings for Offices and. State-of-The-Art Research Development Centre at ALIMCO, Kanpur:-				
•		Shed Work: Work up to pedestal completed in Shed-01 & 02. Plinth beam casting completed. Tower Bolt work completed in Column. Brick work below plinth beam completed & filling work Completed. Flooring and levelling work completed, WBM & PCC work completed in shed-01 & 02.				
•		APOC: Layout marking u/progress, Excavation work completed, PCC work u/progress. Reinforcement & concreting work of Footing completed, Brick work upto Plinth level completed, column work above ground level u/progress, slab work u/progress, plaster work started, brick work above plinth level u/progress.				
•		WC-03: Foundation work completed, tower bolt fixing work completed, plinth beam work completed, Filling work u/progress, GSB work u/progress.				
•		WC-04: Foundation work u/progress.				
•		WC-07A: Foundation work u/progress.				
•		WC-06: Excavation started.				
•		Sub-Station: Layout work started.				
•		Work related to FIRE NOC in existing set-up is under progress.				
iv)		Construction of Township (Type- I 12 nos., Type- II 10 nos. & Type- III 02 nos. Residential Qtrs.):				
•		Excavation work completed, earth work filling completed, PCC work & reinforcement work upto plinth level completed, Raft footing work completed, column work u/progress.				
v)		Construction of R&D Building, Guest House, Security Barrack and Remodeling of Canteen:				
•		Canteen: Hacking work of walls, floors etc. in first half portion completed. Plaster work completed, electrical conduiting work completed.				
•		R&D Building: Excavation work completed, reinforcement & concreting work upto plinth level completed, plinth beam u/progress.				
vi)		Other Miscellaneous Activities:				
•		Soil survey completed by M/s Ground Engg Ltd, final report submitted.				
•		The existing township, school and Sub-Station will be demolished in the proposed layout.				
•		Video Conferencing started from 08.03.2017.				
d) Work Progress of Plant & Machinery Consultant M/s Tirupati Engineers, Surat:-						
•		Milestone-1 of has been completed. Accordingly, Payment of Rs. 87 Lakhs has been released to M/s Tirupati Engineers.				
•		An estimate of Rs. 173.52 Crore has been approved by Board against earlier approved estimate of Rs. 160.14 Crore regarding Plant, Machinery & Automation Technology.				
•		CNC machine 07nos required for modernization under process of procurement.				
•		Regarding Ujjain Plant & Machinery, requirement of machineries of worth Rs. 7.16 Crore has been finalized, accordingly tenders are under process of release. Out of Total 33 Tenders, Specs of 30 Tenders have been submitted by M/s Tirupati. 23 Nos. of Tenders have been floated as on 30.01.2018. Order placed for 04 Nos. of Machines (Pillar Drill, Gang Drill, NC Tube Bending and Diesel fork lift truck). Preparation for Shifting of 13 machines along with tool kit for mechanical & electrical from HQ to AAPC Ujjain is going on.				
•		As a part of Milestone-02, M/s Tirupati has submitted the draft Tender documents of around 170 machines/systems on 31.03.2017. The same was reviewed and observations / comments by ALIMCO has been forwarded to M/s Tirupati for necessary action. Reply against ALIMCO observation received from Tirupati. Observations of ALIMCO on the reply forwarded to Tirupati on 09.09.2017.				
e) Capital Expenditure						
S.No.	FY	Target	Achieved as on date	Remark		
1	2016-17	18.5 Crore	21.146 Crore	Completed on 23.03.2017		
2	2017-18	25.0 Crore	12.439 Crore	subject to availability of funds & resources.		
f) Cumulative Expenditure done on Modernization as on date (in Crores):					47.812	