

Status - Modernization of ALIMCO- As on 24.04.2017

a) PO/WO placed till 24th Apr'2017:- For machinery and other items for modernization

S.No.	Tender No	Tender Date	Nomenclature	Quantity (Nos.)	Order Placed on	PO/WO placement date	PO/WO Value	Status / Remarks
1	PT/LT/09/AT	18-08-15	Fully Automatic Strapping Machine	1	M/s Brajesh Packaging, Amravati	07-10-15	₹ 185,146.00	Completed
2	PT/LT/02/AT	22-04-15	Chiller Plant	1 set	M/s Mellcon	23-10-15	₹ 702,011.00	Supply & installation over, commissioning under progress by the party, work expected to be completed by end of April'2017.
3	PT/LT/10/AT	19-10-15	Bi parting glass at Admin entrance	1 set	M/s Anant Glass, Kanpur	02-02-16	₹ 270,000.00	Completed
4	PT/OT/06/AT	09-04-15	Air Compressor 10 HP	3	M/s Power Tools & Industrial Corpn, Kanpur	03-02-16	₹ 436,245.00	Completed
5	PT/OT/09/AT	17-12-15	Engagement of Civil Consultant	-	M/s EPIL, New Delhi	08-04-16	₹ 51,000,000.00	engaged
6	PT/OT/10/AT	27-01-16	Engagement of P&M Consultant	-	M/s Tirupati Engineers	30-04-16	₹ 38,240,000.00	engaged
7	REPEAT ORDER		Electronic Weighing Machine for BBSR	1	M/s Raja Industries, Agra	25-05-16	₹ 38,250.00	Completed
8	PT/LT/04/AU	27-05-16	Hydraulic Lift Trolley	1	M/s Chandel Trolley Manufacturers, Kanpur	03-06-16	₹ 127,000.00	Completed
9	PT/LT/05/AU	08-06-16	Exterior painting of Admin. Building	-	M/s Govind Trivedi, Kanpur	13-06-16	₹ 134,160.00	Completed
10	DGS&D		Laptops	10	M/s Well Known Computers Pvt. Ltd.	16-06-16	₹ 612,000.00	Completed
11	NOMINATION BASIS		Windows Software-MS Office	-	M/s Corporate Infotech Pvt. Ltd, New Delhi	23-07-16	₹ 1,028,000.00	Completed
12	PT/LT/06/AU	16-06-16	Revolving Chair with arm rest	41	M/s Methodex Systems, Kanpur	27-07-16	₹ 164,307.50	Completed
13			Call Management (Sep 16 to Mar 17)	-	M/s Marv Systems Pvt. Ltd., Kanpur	16-08-16	₹ 666,000.00	started from 25.08.16
14	NOMINATION BASIS		Water Proofing at Roof of Canteen	-	CPWD, Kanpur	17-08-16	₹ 1,209,800.00	Job is expected to start in Apr'2017.
15	NOMINATION BASIS		Renovation of Toilet in front of Board Room	-	CPWD, Kanpur	17-08-16	₹ 188,000.00	Completed
16	PT/OT/16/AT	06-11-15	MIG Welding Machine	16	M/s Kukreja Transformers, Delhi	31-08-16	₹ 1,032,158.40	Completed
17	DGS&D		Poly-Pallets	100	M/s Nilkamal Ltd, Mumbai	01-09-16	₹ 289,406.25	Completed
18	PT/LT/08/AU	27-06-16	Architect Survey & Layout	-	M/s Living Space, Kanpur	05-09-16	₹ 189,215.80	Completed
19	PT/OT/29/AT	08-02-16	Engagement of Industrial Engineering Consultant	-	M/s East West Infosolutions, New Delhi	06-09-16	₹ 1,960,000.00	Consultant engaged
20	NOMINATION BASIS		Engagement of External Consultant for PU-Foaming Machine	-	Mr. Lalit Alawadi of Urethane Services	06-09-16	₹ 325,000.00	Consultant engaged
21	PT/LT/11/AU	01-09-16	Installation of Alternate Door	-	M/s Shiv Shakti Construction, Kanpur	11-09-16	₹ 24,850.00	completed
22	PT/LT/01/AU	09-04-16	Air Conditioners	4	M/s Smile Stores, Kanpur	13-09-16	₹ 87,800.00	Completed

23	PT/OT/21/AT	06-11-15	CNC Milling Machine	3	M/s Jyoti CNC Automation Rajkot	23-09-16	₹ 40,685,018.00	Completed.
24	REPEAT ORDER		SITC of Industrial Truck	1	M/s Godrej & Boyce Mfg., Gujarat	26-09-16	₹ 320,411.59	Completed
25	PT/OT/20/AT	06-11-15	CNC Turning Machine	2	M/s Jyoti CNC Automation Rajkot	29-09-16	₹ 78,489,000.00	Completed.
26	ALIMCO/E-PROCUREMENT/2016/02	30-08-16	e-procurement		e-procurement Tech. Ltd. Ahmedabad	29-09-16	₹ 0.00	started from 27.10.2016 Work Contract has been terminated on 02.03.17. Process has been initiated to implement e-procurement through NIC/NICSI, payment released to NIC on 22.04.2017.
27	NOMINATION BASIS		Handling / Neutralization of Chlorine Tonner	-	M/s Solution Engineering	03-10-16	₹ 209,200.00	Completed
28	NOMINATION BASIS		Installation of HT Cable	-	KESCO, Kanpur	05-10-16	₹ 18,766,472.00	Laying of Cable has reached upto ALIMCO, only connection is to be done. Work likely to be completed by 10th of May'2017.
29	PT/OT/11/AU	02-08-16	Renovation & Refurbishment of Offices (Civil & Electrical)	-	M/s Arohi Nirman Company, Kanpur	14-10-16	₹ 1,559,957.65	Completed
30			Corel Draw	2	M/s Pentacle, Lucknow	16-11-16	₹ 137,390.00	installed
31	PT/LT/13/AU	08-11-16	Installation of Toughen Glass	-	M/s Vijay Construction Company	20-11-16	₹ 35,700.00	Completed
32	PT/OT/12/AU	26-08-16	Mechanical Compactors	-	M/s Godrej & Boyce Mfg., Lucknow	24-11-16	₹ 2,470,520.00	Compactors received on 3rd & 4th Feb'2017, Compactors have been installed, Commissioning to be completed by end of April'2017.
33	REPEAT ORDER		Revolving Chair with arm rest	41	M/s Methodex Systems, Kanpur	02-12-16	₹ 164,307.50	Completed
34	PT/OT/02/AU	08-06-16	Pillar Drill Machine	6	M/s CKP industries, Coimbatore	06-12-16	₹ 1,005,048.00	Completed.
35	NOMINATION BASIS		Video Conferencing		BSNL, Kanpur	07-12-16	₹ 940,614.00	Completed.
36	PT/LT/10/AU	09-09-16	Semi-Automatic Strapping Machine	1	S.N. Packaging, Lucknow	07-12-16	₹ 56,502.00	Completed
37	NOMINATION BASIS		Boundary wall at AAPC, Bangalore	-	CPWD, Bangalore		₹ 952,126.00	Work completed.
38	NOMINATION BASIS		Wifi, UTM, Lease Line and Hardware	-	BSNL, Kanpur		₹ 1,500,440.00	completed
39			Security Charges at proposed AAPC Ujjain site (August 16 to Mar 17)				₹ 340,000.00	security deputed
40	PT/OT/05/AU	15-07-16	Rotary Dryer	1	M/s Torr Automation, Faridabad	09-12-16	₹ 451,771.00	Machine received on 21.02.17. 80% payment released to party as per PO terms. Commissioning Completed on 08.04.2017.
41	PT/OT/04/AU	15-07-16	Rotary Vibrator	1	M/s Torr Automation, Faridabad	09-12-16	₹ 1,165,746.00	Machine received on 21.02.17. 80% payment released to party as per PO terms. Commissioning completed on 08.04.2017.
42	DGS&D		Pallets	600	M/s Nilkamal Ltd, Mumbai	09-12-16	₹ 1,736,437.50	Completed

43	PT/OT/01/AU	08-06-16	PU-Foaming Machine	1	M/s Polycraftpuf, Vadodara	15-12-16	₹ 2,581,875.00	Machine received at ALIMCO on 06.04.2017. Under Installation. Team from ALIMCO has gone to Germany for Training, Commissioning will be done after arrival of team from Germany.
44	PT/OT/31/AT	08-02-16	Diesel Fork Lift	2	M/s Godrej & Boyce, Mumbai	16-12-16	₹ 1,658,937.59	Completed
45	NOMINATION BASIS		Windows Software-MS Office	57	M/s Corporate Infotech Pvt. Ltd, New Delhi	16-12-16	₹ 1,172,649.00	Software installed
46	DGS&D		125 KVA DG Set	1	M/s Jakson Ltd, Valsad	21-12-16	₹ 858,124.39	Completed
47	DGS&D		Pallets for AAPCs	450	M/s Nilkamal Ltd, Mumbai	21-12-16	₹ 1,302,328.13	Completed
48	REPEAT ORDER		Repeat Order on Arohi for Civil & Electrical Work	-	M/s Arohi Nirman Company, Kanpur	28-12-16	₹ 1,387,374.00	Completed
49	NOMINATION BASIS		Renovation of AAPC, Jabalpur	-	M/s CPWD, Jabalpur	29-12-16	₹ 5,001,000.00	Revised Estimate received from CPWD, under evaluation. Work is in progress.
50	PT/LT/15/AU	23-12-16	Installation of Roller Blinds	-	M/s Star Associates	30-12-16	₹ 39,150.00	Completed
51	PT/OT/03/AU	15-07-16	NC Tube Bending Machine	5	M/s Naveen Hydrocontrols, Pune	12-01-17	₹ 7,616,875.00	Due Delivery Date- 11.06.17. Machines dispatched from Party's works after PDI inspection on 22.04.2017.
52	TOT Agreement		Procurements of Items for Mfg and assembly of AK & BK Prosthesis as per Phase-II of ToT Agreement with M/s Ottobock (Rs.1,68,91,210/-)		M/s Ottobock	08-02-2017 14-02-2017 02-03-2017 31-03-2017	₹ 11,943,769.80	Order for SS Round Bar Placed on 08.02.17 amounting Rs. 32,550/-. Material Received on 06.03.17. Order for Foot Mould, Chemicals, Temp. Control Unit, Banana Table placed on 14.02.17 amounting Rs. 80,87,671/-. Order for Chemical req. for testing of PU foaming machine placed on 02.03.17 amounting Rs. 82,833/-. Order for "Input material for BK Kit" placed on 31.03.2017 amounting Rs. 37,49,715/-.
53	PT/OT/08/AU	15-07-16	Hearing Aid Analyser	2	M/s Elkon Pvt. Ltd, Mumbai	24-01-17	₹ 4,190,609.00	Machines reached ALIMCO, Kanpur on 29.03.2017. Under Installation.
54	PT/OT/16/AU	20-10-16	Renovation of Offices at RMC Delhi	-	M/s Creators Engineers, Delhi	27-01-17	₹ 2,106,555.00	Due Completion date- 27.04.2017.
55	PT/LT/14/AU	20-12-16	Boom Barrier	1	M/s Tekna Systems & Automation, Bangalore	01-02-17	₹ 89,310.00	Completed.
56	PT/OT/06/AU	15-07-16	Laser Marking for Metal Component	1	M/s Meera Laser Solutions, Chennai	01-02-17	₹ 1,713,600.00	Machine dispatched from Party's Works on 20.04.2017, would reach ALIMCO within a weeks' time.
57	PT/OT/17/AU	08-11-16	Providing & Placing of Office Furniture at ALIMCO, Kanpur	-	M/s Vinar Systems Pvt. Ltd., New Delhi	03-02-17	₹ 2,367,808.00	Completed.
58	DGS&D		Supply of Furniture for Ottobock Workshop	-	M/s Finex Kitchen Pvt. Ltd., Nashik	13-02-17	₹ 62,085.00	Furniture received on 31.03.2017.
59	SP/LT/07/AU & SP/LT/08/AU	02-02-16	Procurement of Desktop 7 Nos. along with UPS	7	M/s Online Technologies, Kanpur	16-02-17	₹ 438,620.00	Material expected to be delivered in May'2017.
60	SP/LT/08/AU	02-02-16	Procurement of HP Laserjet M1005 Printer	9	M/s SUN Corporation, Kanpur	16-02-17	₹ 118,800.00	Completed.

61	SP/LT/09/AU	02-02-16	Procurement of Dot-Matrix Printer	2	M/s Techno-Serva, Kanpur	16-02-17	₹ 72,580.00	Completed.
62	PT/OT/21/AU	02-01-17	Prove-Out Components, supply of required tools, Jigs & Fixtures	-	M/s Tungaloy India Pvt. Ltd, Mumbai	23-03-17	₹ 9,794,040.00	Due Delivery Date: 04.05.2017
63	PT/LT/19/AU	20-02-17	Supply of Wall-Mounted Fans	-	M/s Star Associates, Kanpur	24-03-17	₹ 138,060.00	Completed
64	REPEAT ORDER		Installation of Roller Blinds	-	M/s Star Associates, Kanpur	09-03-17	₹ 39,150.00	Installed.
							₹ 305,485,455.10	

Orders placed by EPIL on behalf of ALIMCO:

1			Geo-Technical Soil Investigation at ALIMCO, Kanpur and Ujjain	-	M/s Ground Engineering Ltd., New Delhi	26-05-16	₹ 856,175.00	Completed.
2			Construction of Boundary Wall and 2 Nos. Guard Rooms at AAPC-Ujjain	-	M/s Ishan Allied Services Ltd., New Delhi	09-08-16	₹ 8,093,541.00	Work Completed in Dec'2016.
3			Renovation work for Ottobock Workshop	-	M/s Mac Associates, New Delhi	17-08-16	₹ 13,642,090.00	* for details, refer sub-head- C)-1 below.
4			Structural Stability Test of Canteen Building	-	IIT, Kanpur	07-12-16	₹ 596,563.00	Completed.
5			Construction of Plant and Building at AAPC-Ujjain	-	M/s Krishna Build Space Pvt. Ltd., Rajkot	20-01-17	₹ 112,848,351.00	start date as per Order- 30.01.2017. Due Completion date- 30.01.2018. ** for details, refer sub-head- C)-2 below.
6			Construction of Boundary Wall at existing Factory area and proposed Township Campus with Watch Towers (02 Nos.)	-	M/s Archcon Infrastructure India Pvt. Ltd, New Delhi	07-04-17	₹ 18,187,000.00	start date as per Order- 17.04.2017. Due Completion date- 17.10.2017. Work commenced on 20.04.2017.
							₹ 154,223,720.00	

b) Other On-going Tenders/Orders:- For machinery and other items for modernization

S.No.	Tender No	Tender Date	Nomenclature	Quantity (Nos.)	Estimated Value	Present Status
1	PT/OT/23/AU	09-03-17	Laser Marking for PU Material	1	₹ 1,700,000.00	TC Bid opened on 03.04.2017. 2 offers received. Under TC-Bid CSQ evaluation.
2	PT/OT/15/AT	06-11-15	Double Column Band Saw Machine (Fully Automatic)	1	₹ 800,000.00	Specs revised by User Deptt, requirement and Specs. to be checked by M/s Tirupati whether the machine is considered in their modernization plan.
3	PT/OT/26/AT	08-02-16	Compressor	1	₹ 3,000,000.00	Specs revised by User Deptt, requirement and Specs. to be checked by M/s Tirupati whether the machine is considered in their modernization plan.
4	PT/LT/16/AU	31-12-16	Gang Drill Machine	2	₹ 800,000.00	TC Bid opened on 15.02.17. Under Technical Evaluation.
5	PT/OT/14/AU	04-10-16	CNC Turn-Mill Centre	1	₹ 12,500,000.00	Under TC-Bid CSQ evaluation
6	PT/OT/15/AU	04-10-16	CNC Sliding Head Machine	2	₹ 23,000,000.00	Under TC-Bid CSQ evaluation
7	PT/OT/25/AU	22-03-17	Supply & Implementation of ERP solution on Turnkey basis at ALIMCO	-	₹ 122,500,000.00	Tender released on 27.03.2017. TC-Bid Opening Date- 08.05.2017.

8	PT/OT/19/AU	15-12-16	Vehicle mounted hydraulic platform	1	₹ 1,200,000.00	Specs are under review by User Deptt. for retendering.
9	PT/OT/22/AU	07-02-17	Tool Presetter	1	₹ 2,000,000.00	TC Bid opened on 03.04.17. 3 Offers received. Under TC-Bid CSQ evaluation
10	PT/LT/18/AU	06-02-17	Supply of Measuring Instrument for Ottobock	-	₹ 316,500.00	Retendered. Out of total requirement, most urgent items/instruments are ordered by user Deptt. through team purchase. Balance items to be procured through tendering after review by M/s Tirupati.
11			Construction of shed at AAPC, Chanalon	-	₹ 27,300,000.00	MOU signed between AAPC-Chanalon and CPWD-Chandigarh on 27.03.2017. An estimate of INR 2.73 Cr has been submitted by CPWD-Chandigarh. Sanctioned drawings preparation are under process. 10% advance payment (INR 27.35 Lacs) has been released to CPWD-Chandigarh on Dtd-12.04.2017.
12			Software for Online Application for recruitment	-	₹ 3,670,000.00	Tender under process of release.
13	PT/OT/01/AV	05-04-17	CNC 3 Axis Milling Machine	2	₹ 17,000,000.00	Tender Released on 12.04.2017. TC-Bid Opening Date- 09.05.2017.
14	PT/OT/02/AV	05-04-17	CNC 5 Axis Milling Machine	2	₹ 26,800,000.00	Tender Released on 12.04.2017. TC-Bid Opening Date- 09.05.2017.
15			Integrated Bending System for AAPC, Jabalpur	1	₹ 20,000,000.00	As per the requirement of User Deptt, M/s Tirupati is required to submit the layout and presentation on working of the machine by 01.05.2017 in order to finalize the specifications.
16			Integrated Bending System for ALIMCO, Kanpur	1	₹ 132,500,000.00	M/s Tirupati to finalize the Specs. in Consultation with User Deptt.
17			Robotic Welding Facility with Manifold	1	₹ 55,000,000.00	Specs. submitted by M/s Tirupati on 22.04.2017.
18			Quality Instruments and Measuring Gauges	-	₹ 1,480,000.00	Under evaluation of Specs. by user Deptt.
19	PT/OT/03/AV	07-04-17	Spectrometer	1	₹ 5,500,000.00	Specs finalized by user Deptt. on 27.03.2017. Under Tendering process.
20	PT/OT/04/AV	17-04-17	Metrology Equipments	-	₹ 3,020,000.00	Specs finalized by user Deptt. on 13.04.2017. Under Tendering process.
					₹ 460,086,500.00	
Other Tenders processed by EPIL on behalf of ALIMCO:						
1			Construction of Work-Centres, 3 Sheds and APOC Expansion	-	₹ 777,600,000.00	Tender Opened on 24.03.2017. Total of 8 Offers received. After Scrutiny, 03 offers found valid. P-Bid to be opened this week.
2			Construction of Township (Type- I 12 nos., Type- II 10 nos. & Type- III 02 nos. Residential Qtrs.)	-	₹ 61,237,397.00	Tender released on 17.04.2017. Due Date of Opening is 08.05.2017
3			Construction of R&D Building, Guest House, Security Barrack and Remodeling of Canteen		₹ 55,300,634.00	Tender released on 17.04.2017. Due Date of Opening is 09.05.2017
					₹ 894,138,031.00	

c) Civil Construction Work Progress (by Civil Consultant M/s EPIL, New Delhi):-

1)		*Ottobock Workshop:- (EPIL awarded the Ottobock renovation work on M/s Mac Associates for Rs. 1.36 Crore)
•		START OF TRIAL PRODUCTION OF BK KIT ITEMS ON 07.03.2017.
•		Epoxy flooring completed on 09.04.2017.

•		Partition work completed on 12.04.2017.			
•		Canopy work at entrance gate completed on 17.04.2017.			
2)		**AAPC, Ujjain:- (EPIL awarded the Boundary wall work on M/s Ishan Allied Services for Rs. 80.93 Lakhs and Plant & Building Construction work to M/s Krishna Builds Space Pvt. Ltd, Rajkot for INR 11.28 Cr. including Taxes)			
•		Construction of boundary wall with 2 Nos. Guard rooms has been completed.			
•		Progress of Plant and Building Construction at Ujjain:			
		BOQ Particulars	Total Estimated Quantity (Approx.)	UOM	Executed Quantity as on 23.04.2017
•		Excavation Work	7313	cum	4836.25
•		PCC Work	788	cum	82.17
•		RCC - M25	1019	cum	394.47
•		Centering & Shuttering	4606	Sqm	942.21
•		Reinforcement Steel	178.292	MT	35.22
•		Brick Work	1024	cum	40
•		All the statutory approvals has been taken by EPIL except fire & pollution, which are expected to be received by end of April'2017.			
•		Target date for completion of construction work is 31th Dec'2017.			
		Realignment/Relocation of High-Tension overhead line at site: High Tension line shifted as per earlier orientation. NOC received on 17.04.2017 from concerned deptt.			
•		Areas of Concern: 1) External Road is to be build-up by local authorities so that approach to the site will not be a constraint in terms of material like heavy structural steel. Draft Letter regarding the same has been sent to JS (DA).			
3)		Construction of ALIMCO Kanpur:-			
•		Soil survey completed by M/s Ground Engg Ltd, final report submitted.			
•		Proposed Layout submitted to KDA on 02.12.2016. Paper has been signed by VC of KDA, Approval of KDA is expected by end of April'2017.			
•		The existing township, school and Sub-Station will be demolished in the proposed layout.			
•		Fire Provisional NOC of the Existing Building has been received. For proposed building, documents was submitted to fire deptt. Fire deptt. has given certain observations, the same has been incorporated in the Drawings and to be resubmitted by 25.04.2017.			
•		Approval from Forest Deptt.- Approval received on 24.03.2017 for cutting of trees (254nos) and plantation of twice the no. of trees to be cut. UP forest Corporation, Lucknow has been interested to take-up the job of cutting of trees and transport to their nearest depot for auction as per their procedure for financial implication of Rs. 1,56,000/- with reserve price for auction of Rs. 2,70,856/-.			
•		Video Conferencing started from 08.03.2017.			
d) Work Progress of Plant & Machinery Consultant M/s Tirupati Engineers, Surat:-					
•		Milestone-1 of has been completed. Accordingly, Payment of Rs. 87 Lakhs has been released to M/s Tirupati Engineers.			
•		An estimate of Rs. 173.52 Crore has been approved by Board against earlier approved estimate of Rs. 160.14 Crore regarding Plant, Machinery & Automation Technology.			
•		CNC machine 07nos required for modernization under process of procurement.			
•		As a part of Milestone-02, M/s Tirupati has submitted the draft Tender documents of around 170 machines/systems on 31.03.2017.			
e) CAPEX Target of INR 18.5 Cr (As per MoU target 2016-17) completed on 23.03.2017. An expense of INR 35.21 Cr done on modernization as on date.					