

Status - Modernization of ALIMCO- As on 03.04.2017

a) PO/WO placed till 03rd Apr'2017:- For machinery and other items for modernization

S.No.	Tender No	Tender Date	Nomenclature	Quantity (Nos.)	Order Placed on	PO/WO placement date	PO/WO Value	Status / Remarks
1	PT/LT/09/AT	18-08-2015	Fully Automatic Strapping Machine	1	M/s Brajesh Packaging, Amravati	07-10-2015	₹ 1,85,146.00	Completed
2	PT/LT/02/AT	22-04-2015	Chiller Plant	1 set	M/s Mellcon	23-10-2015	₹ 7,02,011.00	Supply & installation over, Letter issued to party to complete Commissioning by 31.03.2017. The director of M/s Mellcon has assured to visit personally on 06.04.2017 to short out the matter.
3	PT/LT/10/AT	19-10-2015	Bi parting glass at Admin entrance	1 set	M/s Anant Glass, Kanpur	02-02-2016	₹ 2,70,000.00	Completed
4	PT/OT/06/AT	09-04-2015	Air Compressor 10 HP	3	M/s Power Tools & Industrial Corpn, Kanpur	03-02-2016	₹ 4,36,245.00	Completed
5	PT/OT/09/AT	17-12-2015	Engagement of Civil Consultant	-	M/s EPIL, New Delhi	08-04-2016	₹ 510,00,000.00	engaged
6	PT/OT/10/AT	27-01-2016	Engagement of P&M Consultant	-	M/s Tirupati Engineers	30-04-2016	₹ 382,40,000.00	engaged
7	REPEAT ORDER		Electronic Weighing Machine for BBSR	1	M/s Raja Industries, Agra	25-05-2016	₹ 38,250.00	Completed
8	PT/LT/04/AU	27-05-2016	Hydraulic Lift Trolley	1	M/s Chandel Trolley Manufacturers, Kanpur	03-06-2016	₹ 1,27,000.00	Completed
9	PT/LT/05/AU	08-06-2016	Exterior painting of Admin. Building	-	M/s Govind Trivedi, Kanpur	13-06-2016	₹ 1,34,160.00	Completed
10	DGS&D		Laptops	10	M/s Well Known Computers Pvt. Ltd.	16-06-2016	₹ 6,12,000.00	Completed
11	NOMINATION BASIS		Windows Software-MS Office	-	M/s Corporate Infotech Pvt. Ltd, New Delhi	23-07-2016	₹ 10,28,000.00	Completed
12	PT/LT/06/AU	16-06-2016	Revolving Chair with arm rest	41	M/s Methodex Systems, Kanpur	27-07-2016	₹ 1,64,307.50	Completed
13			Call Management (Sep 16 to Mar 17)	-	M/s Marv Systems Pvt. Ltd., Kanpur	16-08-2016	₹ 6,66,000.00	started from 25.08.16
14	NOMINATION BASIS		Water Proofing at Roof of Canteen	-	CPWD, Kanpur	17-08-2016	₹ 12,09,800.00	Job is expected to start in Apr'2017.
15	NOMINATION BASIS		Renovation of Toilet in front of Board Room	-	CPWD, Kanpur	17-08-2016	₹ 1,88,000.00	Completed
16	PT/OT/16/AT	06-11-2015	MIG Welding Machine	16	M/s Kukreja Transformers, Delhi	31-08-2016	₹ 10,32,158.40	Completed
17	DGS&D		Poly-Pallets	100	M/s Nilkamal Ltd, Mumbai	01-09-2016	₹ 2,89,406.25	Completed
18	PT/LT/08/AU	27-06-2016	Architect Survey & Layout	-	M/s Living Space, Kanpur	05-09-2016	₹ 1,89,215.80	Completed
19	PT/OT/29/AT	08-02-2016	Engagement of Industrial Engineering Consultant	-	M/s East West Infosolutions, New Delhi	06-09-2016	₹ 19,60,000.00	Consultant engaged
20	NOMINATION BASIS		Engagement of External Consultant for PU-Foaming Machine	-	Mr. Lalit Alawadi of Urethane Services	06-09-2016	₹ 3,25,000.00	Consultant engaged
21	PT/LT/11/AU	01-09-2016	Installation of Alternate Door	-	M/s Shiv Shakti Construction, Kanpur	11-09-2016	₹ 24,850.00	completed

22	PT/LT/01/AU	09-04-2016	Air Conditioners	4	M/s Smile Stores, Kanpur	13-09-2016	₹ 87,800.00	Completed
23	PT/OT/21/AT	06-11-2015	CNC Milling Machine	3	M/s Jyoti CNC Automation Rajkot	23-09-2016	₹ 406,85,018.00	Completed.
24	REPEAT ORDER		SITC of Industrial Truck	1	M/s Godrej & Boyce Mfg., Gujarat	26-09-2016	₹ 3,20,411.59	Completed
25	PT/OT/20/AT	06-11-2015	CNC Turning Machine	2	M/s Jyoti CNC Automation Rajkot	29-09-2016	₹ 784,89,000.00	Completed.
26	ALIMCO/E-PROCUREMENT/2016/02	30-08-2016	e-procurement		e-procurement Tech. Ltd. Ahmedabad	29-09-2016	₹ 0.00	started from 27.10.2016 Work Contract has been terminated on 02.03.17. Process has been initiated to implement e-procurement through NIC/NICSI.
27	NOMINATION BASIS		Handling / Neutralization of Chlorine Tonner	-	M/s Solution Engineering	03-10-2016	₹ 2,09,200.00	Completed
28	NOMINATION BASIS		Installation of HT Cable	-	KESCO, Kanpur	05-10-2016	₹ 187,66,472.00	Work has been started, likely to be completed in April'2017.
29	PT/OT/11/AU	02-08-2016	Renovation & Refurbishment of Offices (Civil & Electrical)	-	M/s Arohi Nirman Company, Kanpur	14-10-2016	₹ 15,59,957.65	Completed
30			Corel Draw	2	M/s Pentacle, Lucknow	16-11-2016	₹ 1,37,390.00	installed
31	PT/LT/13/AU	08-11-2016	Installation of Toughen Glass	-	M/s Vijay Construction Company	20-11-2016	₹ 35,700.00	Completed
32	PT/OT/12/AU	26-08-2016	Mechanical Compactors	-	M/s Godrej & Boyce Mfg., Lucknow	24-11-2016	₹ 24,70,520.00	Compactors received on 3rd & 4th Feb'2017, Under Installation. Commissioning to be completed by 07.04.2017.
33	REPEAT ORDER		Revolving Chair with arm rest	41	M/s Methodex Systems, Kanpur	02-12-2016	₹ 1,64,307.50	Completed
34	PT/OT/02/AU	08-06-2016	Pillar Drill Machine	6	M/s CKP industries, Coimbatore	06-12-2016	₹ 10,05,048.00	Completed.
35	NOMINATION BASIS		Video Conferencing		BSNL, Kanpur	07-12-2016	₹ 9,40,614.00	Completed.
36	PT/LT/10/AU	09-09-2016	Semi-Automatic Strapping Machine	1	S.N. Packaging, Lucknow	07-12-2016	₹ 56,502.00	Completed
37	NOMINATION BASIS		Boundary wall at AAPC, Bangalore	-	CPWD, Bangalore		₹ 9,52,126.00	Work completed.
38	NOMINATION BASIS		Wifi, UTM, Lease Line and Hardware	-	BSNL, Kanpur		₹ 15,00,440.00	completed
39			Security Charges at proposed AAPC Ujjain site (August 16 to Mar 17)				₹ 3,40,000.00	security deputed
40	PT/OT/05/AU	15-07-2016	Rotary Dryer	1	M/s Torr Automation, Faridabad	09-12-2016	₹ 4,51,771.00	Machine received on 21.02.17. 80% payment released to party as per PO terms. Machine installed & Commissioning to be completed by 07.04.2017.
41	PT/OT/04/AU	15-07-2016	Rotary Vibrator	1	M/s Torr Automation, Faridabad	09-12-2016	₹ 11,65,746.00	Machine received on 21.02.17. 80% payment released to party as per PO terms. Machine installed & Commissioning to be completed by 07.04.2017.
42	DGS&D		Pallets	600	M/s Nilkamal Ltd, Mumbai	09-12-2016	₹ 17,36,437.50	Completed
43	PT/OT/01/AU	08-06-2016	PU-Foaming Machine	1	M/s Polycraftpuf, Vadodara	15-12-2016	₹ 25,81,875.00	Machine dispatched on 29.03.2017.

44	PT/OT/31/AT	08-02-2016	Diesel Fork Lift	2	M/s Godrej & Boyce, Mumbai	16-12-2016	₹ 16,58,937.59	Completed
45	NOMINATION BASIS		Windows Software-MS Office	57	M/s Corporate Infotech Pvt. Ltd, New Delhi	16-12-2016	₹ 11,72,649.00	Software installed
46	DGS&D		125 KVA DG Set	1	M/s Jakson Ltd, Valsad	21-12-2016	₹ 8,58,124.39	Completed
47	DGS&D		Pallets for AAPCs	450	M/s Nilkamal Ltd, Mumbai	21-12-2016	₹ 13,02,328.13	Completed
48	REPEAT ORDER		Repeat Order on Arohi for Civil & Electrical Work	-	M/s Arohi Nirman Company, Kanpur	28-12-2016	₹ 13,87,374.00	Completed
49	NOMINATION BASIS		Renovation of AAPC, Jabalpur	-	M/s CPWD, Jabalpur	29-12-2016	₹ 50,01,000.00	Revised Estimate of Boundary Wall/Road is being worked upon by ALIMCO/CPWD. Work is in progress.
50	PT/LT/15/AU	23-12-2016	Installation of Roller Blinds	-	M/s Star Associates	30-12-2016	₹ 39,150.00	Completed
51	PT/OT/03/AU	15-07-2016	NC Tube Bending Machine	5	M/s Naveen Hydrocontrols, Pune	12-01-2017	₹ 76,16,875.00	Due Delivery Date- 11.06.17. PDI team will visit party's works on 06.04.2017.
52	TOT Agreement		Procurements of Items for Mfg and assembly of AK & BK Prosthesis as per Phase-II of ToT Agreement with M/s Ottobock (Rs.1,68,91,210/-)		M/s Ottobock	08-02-2017 14-02-2017 02-03-2017	₹ 81,94,054.80	Order for SS Round Bar Placed on 08.02.17 amounting Rs. 32,550/- . Material Received on 06.03.17. Order for Foot Mould, Chemicals, Temp. Control Unit, Banana Table placed on 14.02.17 amounting Rs. 80,87,671/-. Order for Chemical req. for testing of PU foaming machine placed on 02.03.17 amounting Rs. 82,833/-.
53	PT/OT/08/AU	15-07-2016	Hearing Aid Analyser	2	M/s Elkon Pvt. Ltd, Mumbai	24-01-2017	₹ 41,90,609.00	Machines reached ALIMCO, Kanpur on 29.03.2017.
54	PT/OT/16/AU	20-10-2016	Renovation of Offices at RMC Delhi	-	M/s Creators Engineers, Delhi	27-01-2017	₹ 21,06,555.00	Due Completion date- 27.04.2017.
55	PT/LT/14/AU	20-12-2016	Boom Barrier	1	M/s Tekna Systems & Automation, Bangalore	01-02-2017	₹ 89,310.00	Completed.
56	PT/OT/06/AU	15-07-2016	Laser Marking for Metal Component	1	M/s Meera Laser Solutions, Chennai	01-02-2017	₹ 17,13,600.00	Machine will dispatch on 04.04.2017.
57	PT/OT/17/AU	08-11-2016	Providing & Placing of Office Furniture at ALIMCO, Kanpur	-	M/s Vinar Systems Pvt. Ltd., New Delhi	03-02-2017	₹ 23,67,808.00	Completed.
58	DGS&D		Supply of Furniture for Ottobock Workshop	-	M/s Finex Kitchen Pvt. Ltd., Nashik	13-02-2017	₹ 62,085.00	Furniture received on 31.03.2017.
59	SP/LT/07/AU & SP/LT/08/AU	02-02-2016	Procurement of Desktop 7 Nos. along with UPS	7	M/s Online Technologies, Kanpur	16-02-2017	₹ 4,38,620.00	Material expected to be delivered before 15.04.2017.
60	SP/LT/08/AU	02-02-2016	Procurement of HP Laserjet M1005 Printer	9	M/s SUN Corporation, Kanpur	16-02-2017	₹ 1,18,800.00	Completed.
61	SP/LT/09/AU	02-02-2016	Procurement of Dot-Matrix Printer	2	M/s Techno-Serva, Kanpur	16-02-2017	₹ 72,580.00	Completed.
62	PT/OT/21/AU	02-01-2017	Prove-Out Components, supply of required tools, Jigs & Fixtures	-	M/s Tungaloy India Pvt. Ltd, Mumbai	23-03-2017	₹ 97,94,040.00	Delivery: within 06 weeks from date of PO.
63	PT/LT/19/AU	20-02-2017	Supply of Wall-Mounted Fans	-	M/s Star Associates, Kanpur	24-03-2017	₹ 1,38,060.00	Work to be completed within 2 weeks from the date of Order.
64	REPEAT ORDER		Installation of Roller Blinds	-	M/s Star Associates, Kanpur	09-03-2017	₹ 39,150.00	Installed.

₹ 3008,00,446.10

b) Other On-going Tenders/Orders:- For machinery and other items for modernization

S.No.	Tender No	Tender Date	Nomenclature	Quantity (Nos.)	Estimated Value	Present Status
1	PT/OT/07/AU	07-12-2016	Laser Marking for PU Material	1	₹ 17,00,000.00	Retendered. Tender No- PT/OT/23/AU released on 10.03.2017. TC Bid opening date- 03.04.2017.
2	PT/OT/15/AT	06-11-2015	Double Column Band Saw Machine (Fully Automatic)	1	₹ 8,00,000.00	Specs and requirement is under review by user Deptt.
3	PT/OT/26/AT	08-02-2016	Compressor	1	₹ 30,00,000.00	to be retendered after review & finalization of specs by user deptt.
4	PT/LT/16/AU	31-12-2016	Gang Drill Machine	2	₹ 8,00,000.00	TC Bid opened on 15.02.17. Under Technical Evaluation.
5	PT/OT/14/AU	04-10-2016	CNC Turn-Mill Centre	1	₹ 125,00,000.00	Under TC-Bid CSQ evaluation
6	PT/OT/15/AU	04-10-2016	CNC Sliding Head Machine	2	₹ 230,00,000.00	Under TC-Bid CSQ evaluation
7	PT/OT/20/AU	21-12-2016	ERP Implementation	-	₹ 1225,00,000.00	re-tendered. Tender No- PT/OT/25/AU released on 27.03.2017. TC-Bid Opening Date- 08.05.2017.
8	PT/OT/19/AU	15-12-2016	Vehicle mounted hydraulic platform	1	₹ 12,00,000.00	Specs are under review by User Deptt. for retendering.
9	PT/OT/22/AU	07-02-2017	Tool Presetter	1	₹ 20,00,000.00	Tender Published on 10.03.2017. TC Bid to be opened on 03.04.17.
10	PT/LT/18/AU	06-02-2017	Supply of Measuring Instrument for Ottobock	-	₹ 3,16,500.00	To be retendered after review by Tirupati engineers.
11			Construction of shed at AAPC, Chanalon	-	₹ 273,00,000.00	MOU to be signed between AAPC-Chanalon and CPWD-Chandigarh.
12			Software for Online Application for recruitment	-	₹ 36,70,000.00	Tender under process of release.
13			CNC 3 Axis Milling Machine	2	₹ 170,00,000.00	Under Tendering process.
14			CNC 5 Axis Milling Machine	2	₹ 268,00,000.00	Under Tendering process.
15			Integrated Bending System for AAPC, Jabalpur	1	₹ 200,00,000.00	As per the requirement of User Deptt, M/s Tirupati is required to submit the layout and presentation on working of the machine in order to finalize the specifications.
16			Integrated Bending System for ALIMCO, Kanpur	1	₹ 1325,00,000.00	Specs finalized by user Deptt. Under Tendering process.
17			Quality Instruments and Measuring Gauges	-	₹ 9,00,000.00	Under Tendering process.
18			Spectrometer	-	₹ 50,00,000.00	Specs finalized by user Deptt. on 27.03.2017. Under Tendering process.
19			Metrology Equipments	-	₹ 30,00,000.00	Under review of specs. by User Deptt.
					₹ 4039,86,500.00	

c) Civil Construction Work Progress (by Civil Consultant M/s EPIL, New Delhi):-

1)		Ottobock Workshop:- (EPIL awarded the Ottobock renovation work on M/s Mac Associates for Rs. 1.4 Crore)
•		START OF TRIAL PRODUCTION OF BK KIT ITEMS ON 07.03.2017.

•	Epoxy flooring to get started from 04.04.2017 and will complete within 5 days.																				
•	Partition work is in progress. Likely to be completed on 08.04.2017.																				
2)	AAPC, Ujjain:- (EPIL awarded the Boundary wall work on M/s Ishan Allied Services for Rs. 80 Lakhs and Plant & Building Construction work to M/s Krishna Builds Space Pvt. Ltd, Rajkot for INR 11.28 Cr. Plus Taxes)																				
•	Construction of boundary wall with 2 Nos. Guard rooms has been completed.																				
•	Progress of Plant and Building Construction at Ujjain:																				
	<table border="1"> <thead> <tr> <th>BOQ Particulars</th> <th>Total Estimated Quantity (Approx.)</th> <th>UOM</th> <th>Executed Quantity as on 03.04.2017</th> </tr> </thead> <tbody> <tr> <td>Excavation</td> <td>7000</td> <td>cum</td> <td>3676.05</td> </tr> <tr> <td>PCC</td> <td>788</td> <td>cum</td> <td>59.91</td> </tr> <tr> <td>RCC</td> <td>800</td> <td>cum</td> <td>231.7</td> </tr> <tr> <td>Steel</td> <td>180</td> <td>MT</td> <td>16.75</td> </tr> </tbody> </table>	BOQ Particulars	Total Estimated Quantity (Approx.)	UOM	Executed Quantity as on 03.04.2017	Excavation	7000	cum	3676.05	PCC	788	cum	59.91	RCC	800	cum	231.7	Steel	180	MT	16.75
BOQ Particulars	Total Estimated Quantity (Approx.)	UOM	Executed Quantity as on 03.04.2017																		
Excavation	7000	cum	3676.05																		
PCC	788	cum	59.91																		
RCC	800	cum	231.7																		
Steel	180	MT	16.75																		
•	All the statutory approvals has been taken by EPIL except fire & pollution, which are expected shortly.																				
•	Tentative date for completion of construction work is 31th Dec'2017.																				
•	Areas of Concern: External Road is to be build-up by local authorities so that approach to the site will not be a constraint in terms of material like heavy structural steel. Draft Letter regarding the same has been sent to JS (DA).																				
3)	Construction of ALIMCO Kanpur:-																				
•	Soil survey completed by M/s Ground Engg Ltd, final report submitted.																				
•	Proposed Layout submitted to KDA on 02.12.2016. Paper has been signed by VC of KDA, Approval of KDA is expected by end of 5th April'2017.																				
•	The existing township, school and Sub-Station will be demolished in the proposed layout.																				
•	An estimate of Rs. 105.63 Crore has been approved by Board against earlier approved estimate of Rs. 74.93 Crore regarding construction of civil infrastructure at ALIMCO, Kanpur. Accordingly, EPIL bifurcated the total expense in 4 packages and accordingly release the Tender. Status is as under: i) Tender for Work-Centres, 3 sheds and APOC expansion (Rs. 77.76 Crore plus taxes estimated)- Tender Opened on 24.03.2017. Total of 8 Offers received. Under Scrutiny. ii) Tender for Boundary Wall of both HQ and Township (Rs. 2 Crore plus taxes estimated)- Tender Opened on 16.03.2017. Total of 4 Offers received. Under Scrutiny. iii) Tender for Township (Rs. 6.125 Crore plus taxes estimated)- Under Tendering process. iv) Tender for R&D Building, Guest House, Security Barrack and Renovation of Canteen (Rs. 5.53 Crore plus taxes estimated)- Under Tendering process.																				
•	Fire Provisional NOC of the Existing Building has been received. For proposed building, documents was submitted to fire deptt. Fire deptt. has given certain observations, the same has been incorporated in the Drawings and to be resubmitted shortly.																				
•	Approval from Forest Deptt.- Approval received on 24.03.2017 for cutting of trees (254nos) and plantation of twice the no. of trees to be cut.																				
•	Video Conferencing started from 08.03.2017.																				
d) Work Progress of Plant & Machinery Consultant M/s Tirupati Engineers, Surat:-																					
•	Milestone-1 of has been completed. Accordingly, Payment of Rs. 87 Lakhs has been released to M/s Tirupati Engineers.																				
•	An estimate of Rs. 173.52 Crore has been approved by Board against earlier approved estimate of Rs. 160.14 Crore regarding Plant, Machinery & Automation Technology.																				
•	CNC machine 07nos required for modernization under process of procurement.																				
e) CAPEX Target of INR 18.5 Cr (As per MoU target 2016-17) completed on 23.03.2017. An expense of INR 34.74 Cr done on modernization as on date.																					