

Status - Modernization of ALIMCO- As on 26.06.2018

a) PO/WO placed till 26th June'2018:- For machinery and other items for modernization

S.No.	Tender No	Tender Date	Nomenclature	Quantity (Nos.)	Order Placed on	PO/WO /LOI placement date	PO/WO Value	Target Date for Delivery / Completion	Status / Remarks
1	PT/LT/09/AT	18-08-2015	Fully Automatic Strapping Machine	1	M/s Brajesh Packaging, Amravati	07-10-2015	₹ 1,85,146.00		Completed
2	PT/LT/02/AT	22-04-2015	Chiller Plant	1 set	M/s Mellcon	23-10-2015	₹ 7,02,011.00	12-02-2016	Completed.
3	PT/LT/10/AT	19-10-2015	Bi parting glass at Admin entrance	1 set	M/s Anant Glass, Kanpur	02-02-2016	₹ 2,70,000.00		Completed
4	PT/OT/06/AT	09-04-2015	Air Compressor 10 HP	3	M/s Power Tools & Industrial Corpn, Kanpur	03-02-2016	₹ 4,36,245.00		Completed
5	PT/OT/09/AT	17-12-2015	Engagement of Civil Consultant	-	M/s EPIL, New Delhi	08-04-2016	₹ 5,10,00,000.00		engaged
6	PT/OT/10/AT	27-01-2016	Engagement of P&M Consultant	-	M/s Tirupati Engineers	30-04-2016	₹ 3,82,40,000.00		engaged
7	REPEAT ORDER		Electronic Weighing Machine for BBSR	1	M/s Raja Industries, Agra	25-05-2016	₹ 38,250.00		Completed
8	PT/LT/04/AU	27-05-2016	Hydraulic Lift Trolley	1	M/s Chandel Trolley Manufacturers, Kanpur	03-06-2016	₹ 1,27,000.00	15-06-2016	Completed
9	PT/LT/05/AU	08-06-2016	Exterior painting of Admin. Building	-	M/s Govind Trivedi, Kanpur	13-06-2016	₹ 1,34,160.00	26-06-2016	Completed
10	DGS&D		Laptops	10	M/s Well Known Computers Pvt. Ltd.	16-06-2016	₹ 6,12,000.00	16-08-2016	Completed
11	NOMINATION BASIS		Windows Software-MS Office	-	M/s Corporate Infotech Pvt. Ltd, New Delhi	23-07-2016	₹ 10,28,000.00	23-08-2016	Completed
12	PT/LT/06/AU	16-06-2016	Revolving Chair with arm rest	41	M/s Methodex Systems, Kanpur	27-07-2016	₹ 1,64,307.50	10-08-2016	Completed
13			Call Management (Sep 16 to Mar 17)	-	M/s Marv Systems Pvt. Ltd., Kanpur	16-08-2016	₹ 6,66,000.00		started from 25.08.16
14	NOMINATION BASIS		Water Proofing at Roof of Canteen	-	CPWD, Kanpur	17-08-2016	₹ 12,09,800.00		Work is under progress.
15	NOMINATION BASIS		Renovation of Toilet in front of Board Room	-	CPWD, Kanpur	17-08-2016	₹ 1,88,000.00		Completed
16	PT/OT/16/AT	06-11-2015	MIG Welding Machine	16	M/s Kukreja Transformers, Delhi	31-08-2016	₹ 10,32,158.40	30-10-2016	Completed
17	DGS&D		Poly-Pallets	100	M/s Nilkamal Ltd, Mumbai	01-09-2016	₹ 2,89,406.25	29-09-2016	Completed
18	PT/LT/08/AU	27-06-2016	Architect Survey & Layout	-	M/s Living Space, Kanpur	05-09-2016	₹ 1,89,215.80	05-10-2016	Completed
19	PT/OT/29/AT	08-02-2016	Engagement of Industrial Engineering Consultant	-	M/s East West Infosolutions, New Delhi	06-09-2016	₹ 19,60,000.00	05-07-2017	Consultant engaged
20	NOMINATION BASIS		Engagement of External Consultant for PU-Foaming Machine	-	Mr. Lalit Alawadi of Urethane Services	06-09-2016	₹ 3,25,000.00	05-03-2017	Consultant engaged
21	PT/LT/11/AU	01-09-2016	Installation of Alternate Door	-	M/s Shiv Shakti Construction, Kanpur	11-09-2016	₹ 24,850.00		completed
22	PT/LT/01/AU	09-04-2016	Air Conditioners	4	M/s Smile Stores, Kanpur	13-09-2016	₹ 87,800.00	12-10-2016	Completed
23	PT/OT/21/AT	06-11-2015	CNC Milling Machine	3	M/s Jyoti CNC Automation Rajkot	23-09-2016	₹ 4,06,85,018.00	15-02-2017	Completed.
24	REPEAT ORDER		SITC of Industrial Truck	1	M/s Godrej & Boyce Mfg., Gujarat	26-09-2016	₹ 3,20,411.59	05-12-2016	Completed
25	PT/OT/20/AT	06-11-2015	CNC Turning Machine	2	M/s Jyoti CNC Automation Rajkot	29-09-2016	₹ 7,84,89,000.00	15-03-2017	Completed.
26	ALIMCO/E-PROCUREMENT/2016/02	30-08-2016	e-procurement		M/s e-procurement Tech. Ltd. Ahmedabad	29-09-2016	₹ 0.00		Work Contract has been terminated on 02.03.17.
27	NOMINATION BASIS		Handling / Neutralization of Chlorine Tonner	-	M/s Solution Engineering	03-10-2016	₹ 2,09,200.00	02-11-2016	Completed
28	NOMINATION BASIS		Installation of HT Cable	-	KESCO, Kanpur	05-10-2016	₹ 1,87,66,472.00		Work Completed.

29	PT/OT/11/AU	02-08-2016	Renovation & Refurbishment of Offices (Civil & Electrical)	-	M/s Arohi Nirman Company, Kanpur	14-10-2016	₹ 15,59,957.65	28-11-2016	Completed
30			Corel Draw	2	M/s Pentacle, Lucknow	16-11-2016	₹ 1,37,390.00		installed
31	PT/LT/13/AU	08-11-2016	Installation of Toughen Glass	-	M/s Vijay Construction Company	20-11-2016	₹ 35,700.00		Completed
32	PT/OT/12/AU	26-08-2016	Mechanical Compactors	-	M/s Godrej & Boyce Mfg., Lucknow	24-11-2016	₹ 24,70,520.00	24-01-2017	Completed.
33	REPEAT ORDER		Revolving Chair with arm rest	41	M/s Methodex Systems, Kanpur	02-12-2016	₹ 1,64,307.50	16-12-2016	Completed
34	PT/OT/02/AU	08-06-2016	Pillar Drill Machine	6	M/s CKP industries, Coimbatore	06-12-2016	₹ 10,05,048.00	20-01-2017	Completed.
35	NOMINATION BASIS		Video Conferencing		BSNL, Kanpur	07-12-2016	₹ 9,40,614.00		Completed.
36	PT/LT/10/AU	09-09-2016	Semi-Automatic Strapping Machine	1	S.N. Packaging, Lucknow	07-12-2016	₹ 56,502.00		Completed
37	NOMINATION BASIS		Boundary wall at AAPC, Bangalore	-	CPWD, Bangalore		₹ 9,52,126.00		Work completed.
38	NOMINATION BASIS		Wifi, UTM, Lease Line and Hardware	-	BSNL, Kanpur		₹ 15,00,440.00		completed
39			Security Charges at proposed AAPC Ujjain site (August 16 to April 17)				₹ 12,37,726.00		Security deputed at ujjain site for construction
40	PT/OT/05/AU	15-07-2016	Rotary Dryer	1	M/s Torr Automation, Faridabad	09-12-2016	₹ 4,51,771.00		completed
41	PT/OT/04/AU	15-07-2016	Rotary Vibrator	1	M/s Torr Automation, Faridabad	09-12-2016	₹ 11,65,746.00		completed
42	DGS&D		Pallets	600	M/s Nilkamal Ltd, Mumbai	09-12-2016	₹ 17,36,437.50		Completed
43	PT/OT/01/AU	08-06-2016	PU-Foaming Machine	1	M/s Polycraftpuf, Vadodara	15-12-2016	₹ 25,81,875.00		Installation completed, under Trial Production., sample has been send M/s ottobock for Quality check as per Ottobock standard on Dated 06.03.18
44	PT/OT/31/AT	08-02-2016	Diesel Fork Lift	2	M/s Godrej & Boyce, Mumbai	16-12-2016	₹ 16,58,937.59		Completed
45	NOMINATION BASIS		Windows Software-MS Office	57	M/s Corporate Infotech Pvt. Ltd, New Delhi	16-12-2016	₹ 11,72,649.00	23-08-2016	Completed
46	DGS&D		125 KVA DG Set	1	M/s Jakson Ltd, Valsad	21-12-2016	₹ 8,58,124.39		Completed
47	DGS&D		Pallets for AAPCs	450	M/s Nilkamal Ltd, Mumbai	21-12-2016	₹ 13,02,328.13		Completed
48	REPEAT ORDER		Repeat Order on Arohi for Civil & Electrical Work	-	M/s Arohi Nirman Company, Kanpur	28-12-2016	₹ 13,87,374.00		Completed
49	NOMINATION BASIS		Renovation of AAPC, Jabalpur	-	M/s CPWD, Jabalpur	29-12-2016	₹ 50,01,000.00		Revised Estimate of Rs. 43.37 Lacs, as received from CPWD, for construction of boundary wall has been approved against earlier approved estimate of Rs. 22.70 Lacs. Amount of Rs. 14,30,894/- released to CPWD Jabalpur against the requisition of ongoing works. Regarding estimate for construction of shed amounting Rs. 11.30 Crore and road construction Rs. 38.69 Lacs, Letter sent to CPWD for review of estimates.
50	NOMINATION BASIS		Structural safety & Analysis of Admin Building of ALIMCO Kanpur		IIT Kanpur	29-12-2016	₹ 8,26,204.00		Final report submitted by IIT Kanpur via mail on dated - 03.10.2017. The same is shared with M/s EPIL.
51	PT/LT/15/AU	23-12-2016	Installation of Roller Blinds	-	M/s Star Associates	30-12-2016	₹ 39,150.00		Completed
52	PT/OT/03/AU	15-07-2016	NC Tube Bending Machine	5	M/s Naveen Hydrocontrols, Pune	12-01-2017	₹ 76,16,875.00		Completed.

53	TOT Agreement		Procurements of Items for Mfg and assembly of AK & BK Prosthesis as per Phase-II of ToT Agreement with M/s Ottobock (Rs.1,68,91,210/-)		M/s Ottobock	08-02-2017 14-02-2017 02-03-2017 31-03-2017 14.06.2017 25.07.2017 23.08.2017 04.10.2017	₹ 2,17,23,358.80	Order for SS Round Bar Placed on 08.02.17 amounting Rs. 32,550/-. Material Received on 06.03.17. Order for Foot Mould, Chemicals, Temp. Control Unit, Banana Table placed on 14.02.17 amounting Rs. 80,87,671/-. Material received on 11.09.2017. Order for Chemical req. for testing of PU foaming machine placed on 02.03.17 amounting Rs. 82,833/-. Material received on 05.06.2017. Order for "Input material for BK Kit" placed on 31.03.2017 amounting Rs. 37,49,715/-. Material received on 15.11.2017. Order for "Input material for AK Kit" placed on 14.06.2017 amounting Rs. 35,89,035/-. Material received on 15.11.2017. Order for "SACH plus Foot raw parts" placed on 25.07.2017 amounting Rs. 9,35,265/- plus GST. Material received on 15.11.2017. order for O ring, Silicon for pu moulding placed on 23.08.2017 amounting Rs.1,78,619 plus GST. Material received on 11.12.2017. order for Jigs, Fixtures and measuring devices placed on 04.10.2017 amounting Rs.49,34,929/- plus GST. Material received on 15.11.2017. order for drawings o
54	PT/OT/08/AU	15-07-2016	Hearing Aid Analyser	2	M/s Elkon Pvt. Ltd, Mumbai	24-01-2017	₹ 41,90,609.00	Completed.
55	PT/OT/16/AU	20-10-2016	Renovation of Offices at RMC Delhi	-	M/s Creators Engineers, Delhi	27-01-2017	₹ 21,06,555.00	Work completed.
56	PT/LT/14/AU	20-12-2016	Boom Barrier	1	M/s Tekna Systems & Automation, Bangalore	01-02-2017	₹ 89,310.00	Completed.
57	PT/OT/06/AU	15-07-2016	Laser Marking for Metal Component	1	M/s Meera Laser Solutions, Chennai	01-02-2017	₹ 17,13,600.00	Completed.
58	PT/OT/17/AU	08-11-2016	Providing & Placing of Office Furniture at ALIMCO, Kanpur	-	M/s Vinar Systems Pvt. Ltd., New Delhi	03-02-2017	₹ 23,67,808.00	Completed.
59	DGS&D		Supply of Furniture for Ottobock Workshop	-	M/s Finex Kitchen Pvt. Ltd., Nashik	13-02-2017	₹ 62,085.00	Completed.
60	SP/LT/07/AU & SP/LT/08/AU	02-02-2016	Procurement of Desktop 7 Nos. along with UPS	7	M/s Online Technologies, Kanpur	16-02-2017	₹ 0.00	Order Cancelled as party refused to supply the items.
61	SP/LT/08/AU	02-02-2016	Procurement of HP Laserjet M1005 Printer	9	M/s SUN Corporation, Kanpur	16-02-2017	₹ 1,18,800.00	Completed.
62	SP/LT/09/AU	02-02-2016	Procurement of Dot-Matrix Printer	2	M/s Techno-Serva, Kanpur	16-02-2017	₹ 72,580.00	Completed.
63	PT/OT/21/AU	02-01-2017	Prove-Out Components, supply of required tools, Jigs & Fixtures	-	M/s Tungaloy India Pvt. Ltd, Mumbai	23-03-2017	₹ 97,94,040.00	material received on 05.06.2017. Prove-out of components under progress.
64	PT/LT/19/AU	20-02-2017	Supply of Wall-Mounted Fans	-	M/s Star Associates, Kanpur	24-03-2017	₹ 1,38,060.00	Completed
65	REPEAT ORDER		Installation of Roller Blinds	-	M/s Star Associates, Kanpur	09-03-2017	₹ 39,150.00	completed

66	NOMINATION BASIS		e-procurement		NIC, Delhi	11-04-2017	₹ 6,46,000.00	letter No- SPC/AR/E-Procurement, Dtd- 11.04.2017 issued to NIC confirming to continue the 2nd year implementation services of e-procurement. One Facility Management Personnel (FMP) deputed by NIC on 05.06.2017. No. of Tenders through CPP Portal: 148 Nos.
67	Team Purchase		LED Lights, AC, Door Window in CMD room at RMC Delhi office	-	M/s Jay Shri Lal, Noida	27-04-2017	₹ 84,592.00	Completed.
68	SP/LT/01/AV	26-04-2017	Supply of PC- Intel Core-i7 Brand - ACER	15	M/s SUN Corporation, Kanpur	01-06-2017	₹ 8,82,000.00	Completed.
69	SP/LT/02/AV	26-04-2017	HP Laserjet M1005 Printers	10	M/s SUN Corporation, Kanpur	02-06-2017	₹ 1,44,480.00	Completed.
70	PT/LT/01/AV	05-05-2017	Supply of Air Dryer (20 CFM)	5	M/s Syndicate industrial Services, Lucknow	06-06-2017	₹ 3,00,310.00	Completed
71	SP/LT/03/AV	26-04-2017	APC-BACK-UPS 700VA	8	M/s Sun Power Conversion Pvt. Ltd, Lucknow	16-06-2017	₹ 32,000.00	Completed.
72	PT/OT/23/AU	09-03-2017	Laser Marking for PU Material	1	M/s Mehta Cad Cam System Pvt Ltd. Ahmedabad	30-08-2017	₹ 9,23,940.00	Completed.
73	NOMINATION BASIS (OEM)		Auto-Dosing Arrangement for Rotary Vibrator	1	M/s Torr Automation, Faridabad	17-10-2017	₹ 1,00,300.00	Completed.
74	PT/LT/16/AU	31-12-2016	Gang Drill Machine	2	M/s Eifco Machine Tools, Coimbatore	25-10-2017	₹ 14,16,000.00	Completed.
75	PT/LT/02/AV		Aluminium Partition work in PD Deptt		M/s Mahadev Enterprises, Kanpur	30-12-2017	₹ 1,62,368.00	Completed.
76	REPEAT ORDER		Gang Drill Machine (for AAPC Ujjain)	2	M/s Eifco Machine Tools, Coimbatore	13-01-2018	₹ 14,16,000.00	Delivered and installed at AAPC Ujjain
77	REPEAT ORDER		pillar Drill Machine (for AAPC Ujjain)	3	M/s CKP industries, Coimbatore	16-01-2018	₹ 5,83,420.32	Delivery is expected on 30th March 18
78	REPEAT ORDER		Diesel Fork Lift	1	M/s Godrej & Boyce, Mumbai	16-01-2018	₹ 8,56,583.24	Delivered and installed at AAPC Ujjain
79	REPEAT ORDER		NC Tube Bending Machine	1	M/s Naveen Hydrocontrols, Pune	16-01-2018	₹ 15,75,300.00	Delivered and installed at AAPC Ujjain
80	PT/LT/04/AV	06-11-2017	Hiring of Consultant Firm for Providing Consultancy and initial Certification for ISO 7176, ISO 16840-2 : 2007, ISO 13485 : 2016 as per requirement of TOT with Motivation		M/s Quality Consultants, Jaipur	30-01-2018	₹ 5,01,500.00	Order placed, work to be started by 20.03.18
84	PT/OT/14/AU	04-10-2016	CNC Turn-Mill Centre	1	M/s Phillips Mumbai	02-02-2018	₹ 1,45,30,448.62	Delivery is expected on June 18
85	PT/OT/15/AU	04-10-2016	CNC Sliding Head Machine	2	M/s Phillips Mumbai	02-02-2018	₹ 2,90,15,610.00	completed
86	PT/Civil/APOC-Furniture		Furniture in APOC		M/s Vikas Furniture, Kanpur	12.02.2018	₹ 43,719.00	completed
87	PT/OT/13/AV		Shear machine	1	M/s Monotech Engineers, Ghaziabad	24.02.2018	₹ 11,00,645.00	completed
88	PT/OT/11/AV		Storage Racks & Stands	1 set	M/s SEW Surface Coating Pvt. Ltd., Pune	24.02.2018	₹ 23,34,040.00	completed
89	PT/OT/18/AV		Tube Cutting Machine	01 set	M/s Lalita Machine Tools, Gujarat	28.02.2018	₹ 4,84,390.00	completed
81	PT/LT/03/AV	27-11-2017	Hiring of Consultant Firm for Providing Consultancy and initial Certification for ISO 14001 as per requirement of TOT with Motivation		m/s Nebulus Management Systems consultants Ahmedabad	19.03.2018	₹ 40,000.00	Order placed
110	PT/OT/08/AV	30-08-2017	Double Column Band Saw Machine (Fully Automatic)	3	M/s Laxman Kadva & sons Pvt. Ltd. Surendra nagar (guj)	22.03.2018	₹ 23,65,050.00	Order Placed for one machine each for AAPC JBP, Bangaluru, Ujjain. Machine delivered in Ujjain under installation.

111	PT/OT/03/AV	07.04.2017	Spectrometer	1	M/s Raman Instruments Pvt. Ltd, Mumbai	27.03.2018	₹ 59,00,000.00	Order placed
	PT/OT/07/AV	22-06-2017	Digital Spirit Level	1	M/s Hemant Tools Pvt. Ltd, Mumbai	29.05.2018	₹ 9,92,380.00	Order placed
	PT/LT/10/AV	09.01.2018	Pedestal Drill & Grinding Machine etc.	-	M/s Sang Enterprises, Surat	29.05.2018	₹ 1,51,665.40	Order placed
	PT/LT/10/AV	09.01.2018	Pedestal Drill & Grinding Machine etc.	-	M/s Shivam Industries, Lucknow	29.05.2018	₹ 81,431.80	Order placed
	PT/LT/14/AV		Collect chuck & accessories		M/s M'la sales corporation, pune	31.05.2018	₹ 9,07,779.80	Order placed
							₹ 38,32,26,163.28	

Orders placed by EPIL on behalf of ALIMCO:

1			Soil testing at ALIMCO, Kanpur and Ujjain	-	M/s Geo-Technical Soil Investigation,	26-05-2016	₹ 8,56,175.00	Completed.
2			Construction of Boundary Wall and 2 Nos. Guard Rooms at AAPC-Ujjain	-	M/s Ishan Allied Services Ltd., New Delhi	08-09-2016	₹ 85,41,644.00	Work Completed in Dec'2016.
3			Renovation work for Ottobock Workshop (High-end Prosthesis Shop)	-	M/s Mac Associates, New Delhi	17-08-2016	₹ 2,03,74,635.00	Completed.
4			Structural Stability Test of Canteen Building	-	IIT, Kanpur	07-12-2016	₹ 5,96,563.00	Completed.
5			Construction of Plant and Building at AAPC-Ujjain	-	M/s Krishna Build Space Pvt. Ltd., Rajkot	20-01-2017	₹ 11,28,48,351.00	Inaugurated on 28.04.18 start date as per Order- 30.01.2017. Due Completion date- 30.01.2018. ** for details, refer sub-head- C)-2 below.
6			Construction of Boundary Wall at existing Factory area and proposed Township Campus with Watch Towers (02 Nos.)	-	M/s Archcon Infrastructure India Pvt. Ltd, New Delhi	07-04-2017	₹ 1,81,87,000.00	start date as per Order- 17.04.2017. Due Completion date- 17.10.2017. Work commenced on 20.04.2017. for details, refer sub-head- C)-3 below.
7			Construction of Modernized and Technologically Advanced Work Centres and other Buildings for Offices and. State-of-The-Art Research Development Centre at ALIMCO, Kanpur	-	M/s Hi-Tech Competent Builders Pvt. Ltd., Bhiwadi-Rajasthan	29-05-2017	₹ 81,26,00,797.00	start date as per Order- 08.06.2017. Due Completion date- 07.09.2018. for details, refer sub-head- C)-3 below.
8			Construction of Township (Type- I 12 nos., Type- II 10 nos. & Type- III 02 nos. Residential Qtrs.)	-	M/s Krishna Build Space Pvt. Ltd., Rajkot	14-08-2017	₹ 6,21,55,957.96	• Start date as per Order- 24.08.2017. • Due Completion date- 23.08.2018. for details, refer sub-head- C)-3 below.
9			Construction of R&D Building, Guest House, Security Barrack and Remodeling of Canteen	-	M/s Krishna Build Space Pvt. Ltd., Rajkot	14-08-2017	₹ 5,61,30,143.51	• Start date as per Order- 24.08.2017. • Due Completion date- 23.08.2018. for details, refer sub-head- C)-3 below.
							₹ 1,09,22,91,266.47	

b) Other On-going Tenders/Orders:- For machinery and other items for modernization

S.No.	Tender No	Tender Date	Nomenclature	Quantity (Nos.)	Estimated Value	Present Status
1	PT/OT/26/AT	08-02-2016	Compressor	1	₹ 30,00,000.00	specifications under review by M/s Tirupati.
2	PT/OT/25/AU	22-03-2017	Supply & Implementation of ERP solution on Turnkey basis at ALIMCO	-	₹ 12,25,00,000.00	Tender is cancelled
3	PT/OT/22/AU	07-02-2017	Tool Presetter	1	₹ 20,00,000.00	TC Bid opened on 03.04.17. 3 Offers received. Under TC-Bid CSQ evaluation
4	PT/LT/18/AU	06-02-2017	Supply of Measuring Instrument for Ottobock	-	₹ 3,16,500.00	Out of total requirement, most urgent items/instruments are ordered by user Deptt. through team purchase. Proposal for the Balance items is under review.

5			Construction of shed at AAPC, Chanalon	-	₹ 2,73,00,000.00	MOU signed between AAPC-Chanalon and CPWD-Chandigarh on 27.03.2017. An estimate of INR 2.73 Cr has been submitted by CPWD-Chandigarh. Sanctioned drawings prepared and submitted to concerned deptt., 10% advance payment (INR 27.35 Lacs) has been released to CPWD-Chandigarh on Dtd-29.04.2017 (earlier RTGS payment done on 12.04.2017 got cancelled). The approval of Construction of plan of storage shed at AAPC Chanalon through CPWD Chandigarh has been issued by the M/s Punjab Small Industries & Export Corporation Limited (PSIEC) after getting pending payment issue as per letter No- PSIEC/3072, Dtd- 09.07.2013. The pending payment Rs 4,23,490.00 has been released. Civil work started by CPWD Chandigarh since 17th Feb 18 Rs. 27,00,000/- has been released on 09.03.18 through RTGS. Demand note of further iRs.27,35,030 (10% of total avlue)received from CPWD Chandigarh
6			Software for Online Application for recruitment	-	₹ 36,70,000.00	Tender is hold as Online recruitment system is a part of Proposed ERP system
7	PT/OT/01/AV	05-04-2017	CNC 3 Axis Milling Machine	2	₹ 1,70,00,000.00	Tender Released on 12.04.2017. TC-Bid Opened on 09.05.2017. A total of 6 Offers received. Under TC-Bid CSQ evaluation.
8	PT/OT/02/AV	05-04-2017	CNC 5 Axis Milling Machine	2	₹ 2,68,00,000.00	Tender Released on 12.04.2017. TC-Bid Opened on 09.05.2017. A total of 4 offers received. Under TC-Bid CSQ evaluation.
9			Integrated Bending System for AAPC, Jabalpur	1	₹ 2,00,00,000.00	Alternate option suggested by M/s Tirupati for an amount of Rs. 1.48 Crore as asked by user Deptt.
10			Integrated Bending System for ALIMCO, Kanpur	1	₹ 13,25,00,000.00	Tirupati has submitted the revised specs. based on the observation of user deptt. The same is under review. However, M/s Tirupati has suggested for visit to have first hand look of the machine. However, User deptt (Production) member has visited in Delhi Machine Tools Expo 2017 on 12th Aug 2017. Accordingly, report to be submitted for further processing. ALIMCO team visited PUNE for taking a look at working on similar machine from 15.05.18 to 19.05.18
11			Robotic Welding Facility with Manifold	1	₹ 5,50,00,000.00	Specs. submitted by M/s Tirupati on 22.04.2017, The same was reviewed by ALIMCO in the meeting dtd- 03.05.2017. ALIMCO proposed some of the modification in the specs. Accordingly, Tirupati has submitted the revised specs. The same is under review by user deptt. ALIMCO team visited PUNE for taking a look at working on similar machine from 15.05.18 to 19.05.18
12	PT/OT/04/AV	13-06-2017	Metrology Equipments	-	₹ 35,00,000.00	TC bid Opened on 25.10.2017. A Total of 07 Offers received. Under TC-Bid CSQ evaluation.
13	PT/OT/05/AV	21-06-2017	Measuring Equipments	-	₹ 13,30,000.00	TC bid Opened on 25.10.2017. A Total of 03 Offers received. Under TC-Bid CSQ evaluation.
14	PT/OT/06/AV	22-06-2017	Quality Instruments	-	₹ 7,02,199.00	TC bid Opened on 27.10.2017. A Total of 04 Offers received. Under TC-Bid CSQ evaluation.
17	PT/OT/09/AV	12-12-2017	Hearing Aid Analyser for AAPC Bangalore & AAPC Jabalpur	2	₹ 20,00,000.00	no offer received, requirement on hold by user
18	PT/OT/01/AW		CAD CAE SOFTWARE AND ITS ACCESSORIES	1	₹ 21,16,000.00	tender published on 16.06.18

AAPC Ujjain Plant & Machineries

1	PT/OT/10/AV	15-12-2017	LIFTING EQUIPMENTS AND VERTICAL STACKER	-	₹ 12,00,000.00	Tender published on 21.12.2017. TC Bid Opened on 12.01.2018. Under Technical evaluation.
2	PT/LT/05/AV	15-12-2017	Weighing Scale	1	₹ 1,00,000.00	Tender published on 22.12.2017. TC Bid opened on 13.01.2018. Under Technical evaluation.
3	PT/OT/12/AV	15-12-2017	Motorised Transfer Trolley & Transfer Pallets truck	-	₹ 10,00,000.00	Tender published on 21.12.2017. TC Bid opened on 19.01.2018. Under Technical evaluation.
4	PT/OT/14/AV	22-12-2017	Manual Ni-Cr Plant	1	₹ 22,00,000.00	Tender published on 29.12.2017. TC Bid opened on 19.01.2018. Under Technical evaluation., revised not required
5	PT/OT/15/AV	27-12-2017	Anodizing Plant	1	₹ 62,75,000.00	Tender published on 29.12.2017. TC Bid opened on 19.01.2018. Under Technical evaluation.
6	PT/OT/17/AV	27-12-2017	Hyd. Press Machine	3	₹ 15,00,000.00	Tender published on 29.12.2017. TC Bid opened on 19.01.2018. Under Technical evaluation.
7	PT/LT/06/AV	02-01-2018	Pedestal Drill & Grinding Machine etc.	-	₹ 2,49,000.00	Tender published on 09.01.2018. Bid opened on- 24.01.2018 but none offers are complying as tender requirement hence proposed for Re-
8	PT/LT/07/AV	02-01-2018	Square Spirit level & horizontal spirit level	-	₹ 34,000.00	Tender published on 09.01.2018. Bid opened on- 24.01.2018 but none offers are complying as tender requirement hence proposed for Re-
9	PT/OT/19/AV	01-01-2018	Conventional Milling Machine	2	₹ 40,00,000.00	Tender published on 04.01.2018. TC Bid opened on 27.01.2018. Under Technical evaluation.
10	PT/OT/20/AV	01-01-2018	Conventional Lathe Machine	2	₹ 30,00,000.00	Tender published on 04.01.2018. TC Bid opened on 27.01.2018. Under Technical evaluation.

11	PT/OT/21/AV	01-01-2018	Reciprocating Compressor Capacity 7.5 KW (10 H.P.) With Vertical Air Receiver & Air-Dryer	2	₹ 7,00,000.00	Tender published on 04.01.2018. TC Bid opened on 27.01.2018. retender approved, specs under review by m/s Tirupati.
12	PT/OT/16/AV	27-12-2017	Injection Moulding Machine and Parts (Vertical Plunger Type)	1	₹ 8,00,000.00	Tender published on 29.12.2017. TC Bid opened on 30.01.2018.Under Technical evaluation.
13	PT/OT/22/AV	05-01-2018	Compressor & Air Piping	1	₹ 22,50,000.00	Tender published on 09.01.2018. TC Bid opened on- 30.01.2018.Under Technical evaluation.
14	PT/LT/08/AV		Maintenance Tool Box Kit	01 set	₹ 2,01,000.00	Tender published on 12.01.2018. Bid opened on- 01.02.2018.
15	PT/LT/09/AV		Work Table	01 set	₹ 1,88,000.00	Tender published on 12.01.2018. Bid opened on- 01.02.2018. Hold
17	PT/LT/13/AV		Cutting and Grinding machine Tool Grinding Machines	01 set	₹ 2,10,000.00	Tender published on 19.01.2018. Bid opened on- 07.02.2018.Under Technical evaluation.
18	PT/LT/12/AV		Quality Instrument		₹ 7,21,000.00	Tender published on 17.01.2018. Bid opened on- 08.02.2018.Under Technical evaluation.
19	PT/OT/23/AV		Mig Welding, Electric Arc, Portable Arc Welding Machine		₹ 18,80,000.00	Tender published on 20.01.2018. Bid opened on- 12.02.2018.Under Technical evaluation.
20	PT/OT/24/AV		Laser Marking Machine for HQ & AAPC, Ujjain		₹ 12,00,000.00	Tender published & Bid opened on- 17.04.2018.Under Technical evaluation.
21	PT/LT/01/AW		Fly press		₹ 1,80,000.00	tender floated on 14.06.18
					₹ 44,62,42,699.00	

c) Civil Construction Work Progress (by Civil Consultant M/s EPIL, New Delhi):-

•		Payment of Rs. 1,66,12,166/- made to EPIL on 21.12.2017 as PMC fees.			
•		Payment of Rs. 1,54,52,337/- made to EPIL on 20.03.2017 as Recoupment Amount against 1st Running Bill.			
•		Payment of Rs. 7,74,82,568/- made to EPIL on 30.12.2017 as Recoupment Amount against 2nd Running Bill.			
•		Payment of Rs. 7,60,02,151/- made to EPIL on 09.03.2018 as Recoupment Amount against 3rd Running Bill.			
1)		*High End Prosthesis Shop- (EPIL awarded the Ottobock renovation work on M/s Mac Associates)			
•		START OF TRIAL PRODUCTION OF BK KIT ITEMS ON 07.03.2017.			
•		START OF FULL SCALE PRODUCTION OF AK & BK KIT ITEMS ON 25.01.2018.			
•		Actual Cost incurred in renovation work based on the final bill submitted by EPIL= INR 2,03,74,635/- (inclusive of Taxes) Plus PMC Fees @6.9%. The Cost has been increased due to quantity variation of BOQ items, those extra items/provisions which were not covered in the initial BOQ but unavoidable for the technical/operational requirement of Ottobock workshop in all respect during the execution of the project. The actual execution cost of Rs. 2.06 Crore has been approved by Board of Directors.			
2)		**AAPC, Ujjain:- (EPIL awarded the Boundary wall work on M/s Ishan Allied Services and Plant & Building Construction work to M/s Krishna Builds Space Pvt. Ltd, Rajkot)			
•		Construction of boundary wall with 2 Nos. Guard rooms has been completed. Actual Cost incurred as per Bill submitted by EPIL: INR 85.41 Lacs.			
•		Progress of Plant and Building Construction at Ujjain:			
	BOQ Particulars	Total Estimated Quantity (Approx.)	UOM	Executed Quantity as on 18.01.2018	
•	Excavation Work	7313	cum	14080.06	
	Filling	1005	cum	6080.6	
•	PCC Work	788	cum	1259.65	
•	RCC - M25	1019	cum	1800.75	
•	Centering & Shuttering	4606	Sqm	8787.23	
•	Reinforcement Steel	178.292	MT	153.082	
•	Brick Work	1024	cum	1219.38	
•	GSB/WMM	813.88	cum	1671.28	
•	Plaster Work	7234	Sqm	8912.24	
•	Puff Panel	4430	Sqm	5921.86	
•	Trimix	2733.39	Sqm	2682.3	

•	PEB Structure Fabrication	121718	Kg	115000	
•	PEB Structure Erection	121719	Kg	115000	
	Dgset(750Kva)	1	no	1	
	Transformer(33kv /440v step down 1000kva oil type)	1	no	1	
•	Physical progress as of 27.03.2018 - 98%. Apprx, Work HT line completed, MPE is providing HT connection work is complete,PHE line under progress				
	NOC from Fire Deptt. received on 05.12.2017.				
•	All the statutory approvals has been taken by EPIL except NOC from pollution control Board which is under process				
•	Plant inauguration done on 28.04.2018.				
•	Areas of Concern: Letter sent to DM/Ujjain on 18.09.2017 regarding construction of Approach Road to Site by the local authorities of Ujjain. Letter received at DM/Ujjain office on same day. Construction of Access Road under process				
3)	Construction of ALIMCO Kanpur:-				
i)	Status of Statutory Approvals/NOCs:-				
•	Proposed Layout submitted to KDA on 02.12.2016. Conditional NOC dtd- 24.04.2017 received from KDA on 26.04.2017. Conditional NOC received from KDA subject to NOC from Nagar Nigam, Jalkal Kanpur, Railways, Fire & Pollution Deptt. All NOC as required submitted to KDA on 25.07.2017. Final NOC yet to be received from KDA.				
•	NOC received from Kanpur Nagar Nigam on Dtd- 15.05.2017.				
•	NOC received from UP Jal Board on Dtd- 25.04.2017.				
•	NOC from Railways received on 26.05.2017.				
•	Conditional NOC for proposed buildings received from Fire Deptt. on 13.07.2017.				
•	As required by KDA, NOC (Ref No- R/IITK/Misc./2017/247 dated 01.11.2017) from IIT Kanpur received on 03.11.2017.				
•	Approval from Forest Deptt.- Approval received on 24.03.2017 for cutting of trees (254nos) and plantation of twice the no. of trees to be cut. UP forest Corporation, Lucknow has been entrusted to take-up the job of cutting of trees and transport to their nearest depot for auction as per their procedure for financial implication of Rs. 1,56,000/- with reserve price for auction of Rs. 2,70,856/-. Team of UP Forest Corporation has started the work of cutting of trees from 24.05.2017. Around 210 Nos. of Trees has already been cut.				
ii)	Construction of Boundary Wall at existing Factory area and proposed Township Campus with Watch Towers (02 Nos.):-				
•	Approx. 95% work completed Township Boundary wall: Major works like PCC work, column work, Brick work, plaster work, coping work have been completed. Miscellaneous works like painting, concertina coil fencing, etc. is under progress. HQ Boundary wall: Major works like PCC work, column work,RCC retaining wall work completed, Piling work completed, Pile cap work completed, Brick work, plaster work, coping work have been completed. Watch Tower work under progress. Miscellaneous works like painting, concertina coil fencing, etc is under progress.				
iii)	Construction of Modernized and Technologically Advanced Work Centres and other Buildings for Offices and. State-of-The-Art Research Development Centre at ALIMCO, Kanpur:-				
•	Shed Work: Work up to pedestal completed in Shed-01 & 02. Plinth beam casting completed. Tower Bolt work completed in Column. Brick work below plinth beam completed & filling work Completed. Flooring and levelling work completed, WBM & PCC work completed in shed-01 & 02. steel structure ertcion work is completed, Tremix work in Shed-1 is completed and finising work under progress				
•	APOC: Layout marking u/progress, Excavation work completed, PCC work u/progress. Reinforcement & concreting work of Footing completed, Brick work upto Plinth level completed, column work above ground level completed, slab work completed,, plaster work started, brick work above plinth level u/progress. Target completion Aug 18				
•	WC-03: Foundation work completed, tower bolt fixing work completed, plinth beam work completed, Filling work completed,, GSB work completed, PEB work u/progress				
•	WC-04: Foundation work completed, tower bolt fixing work completed, plinth beam work completed, Filling work completed.GSB work completed, PEB work u/progress				
•	WC-07A: Foundation work completed, tower bolt fixing work completed, plinth beam work completed, Filling work u/progress,				
•	WC-06: Foundation work u/progress				
	Sub-Station: Layout work completd .Foundation work completed, plinth beam work completed, column work above plinth level is under progress				
•	Work related to FIRE NOC in existing set-up is under progress.				
iv)	Construction of Township (Type- I 12 nos., Type- II 10 nos. & Type- III 02 nos. Residential Qtrs.):				
•	Excavation work completed, earth work filling completed, PCC work & reinforcement work upto plinth level completed, Raft footing work completed, column work u/progress., slab of Ground roof completed, slab work of first roof work completed, second roof work u/progress.				
v)	Construction of R&D Building, Guest House, Security Barrack and Remodeling of Canteen:				
•	Canteen: 95% work completed				
•	R&D Building: Excavation work completed, reinforcement & concreting work upto plinth level completed, plinth beam completed,slab of Ground roof completed, slab of first roof u/progress.				

vi)	Other Miscellaneous Activities:
•	Soil survey completed by M/s Ground Engg Ltd, final report submitted.
•	The existing township, school and Sub-Station will be demolished in the proposed layout.
•	Video Conferencing started from 08.03.2017.

d) Work Progress of Plant & Machinery Consultant M/s Tirupati Engineers, Surat:-

•	Milestone-1 of has been completed. Accordingly, Payment of Rs. 87 Lakhs has been released to M/s Tirupati Engineers.
•	An estimate of Rs. 173.52 Crore has been approved by Board against earlier approved estimate of Rs. 160.14 Crore regarding Plant, Machinery & Automation Technology.
•	CNC machine 07nos required for modernization under process of procurement.
•	Regarding Ujjain Plant & Machinery, requirement of machineries of worth Rs. 7.16 Crore has been finalized, accordingly tenders are under process of release. Out of Total 33 Tenders, Specs of 30 Tenders have been submitted by M/s Tirupati. 23 Nos. of Tenders have been floated as on 30.01.2018., out of Which four tender have been finalized and order have placed Repeat Order placed for 04 Nos. of Machines (Pillar Drill, Gang Drill, NC Tube Bending and Diesel fork lift truck). Shifting of 13 machines along with tool kit for mechanical & electrical from HQ to AAPC Ujjain is completed.
•	As a part of Milestone-02, M/s Tirupati has submitted the draft Tender documents of around 170 machines/systems on 31.03.2017. The same was reviewed and observations / comments by ALIMCO has been forwarded to M/s Tirupati for necessary action. Reply against ALIMCO observation received from Tirupati. Observations of ALIMCO on the reply forwarded to Tirupati on 09.09.2017.

e) Status report of GEM 3.0 order

S.no	Gem order no	Date	Product	qty	Amount	Remark
1	GEMC-511687751231399	05-06-2018 00:00:00	Havalls endura slim pro plus 36 watt 2x2 (havalls)Model HAvells Endura Slim Pro Plus	12	32340	order palced, waiting for confirmation by seller
2	GEMC-511687790324249	04-06-2018	Godrej Task 4103 chair without arms (GODREJ INTERIO) (GODREJ INTERIO) Model (Godrej Task 4103)	30	132000	Order Placed, confirmed by seller
3	GEMC-511687774178326	30/05/2018	Air Conditioner (Panasonic)Model Panasonic & 2018 New Model 2.0 Ton	14	653324	Order Placed, confirmed by seller
4	GEMC-511687773231384	29/05/2018	TIME OUT (GODREJ INTERIO)Model Godrej Timeout 4 seater	14	206164	Order Placed, confirmed by seller
5	GEMC-511687771549419	28/05/2018	GODREJ VISITOR CHAIR UNWIND WITHOUT ARMS AND MS POWDER COATED UNDERSTRUCTURE (GODREJ INTERIO)Model GODREJ UNWIND VISITOR CHAIR WITH MS POWDER COATED UNDERSTRUCTURE	114	295830	Order Placed, confirmed by seller
6	GEMC-511687733448612	28-05-2018	GODREJ TABLE TIME OUT 6STR CAFETERIA WITH PU COATED TOP AND POWDER COATED MS +D7:D22ED TOP AND POWDER COATED MS UNDERSTRUCTURE	10	214890	Order Placed, confirmed by seller
7	CONTRACT NO:GEMC-511687738237030	26-05-2018	Fly Killer Insect Machine (Philips)Model Fly Killer Insect Machine	10	62500	Order Placed, confirmed by seller
8	GEMC-511687763548480	25/05/2018	Potable water purification system Elite-RT (kent)Model Kent & Elite	14	425600	Order Placed, confirmed by seller
9	GEMC-511687740801112	09/05/2018	Godrej Refrigerator R T Eon 260DS 2.4 S Bls (godrej)Model Godrej Refrigerator R T Eon 260DS 2.4 S Bls	1	31000	Order Placed, confirmed by seller
10	GEMC-511687793498933	09/05/2018	Prestige Royale Plus Duplex Glass Top Gas Stove DGT SS40282 (prestige)Model Prestige Royale Plus Duplex Glass Top Gas Stove DGT SS40282	1	9999	Order Placed, confirmed by seller
11	GEMC-511687767790507	30-04-2018	CP Plus 10 Amp Power Supply (CP PLUS)Model CP Plus & CP-DPS-MD100-12D	1	940	Order Placed, confirmed by seller
12	GEMC-511687703640189	20-04-2018	DLINK CCTV 3+ 1 CABLE (D link)Model DLINK	90	143950	Order Placed, confirmed by seller

13	GEMC-511687793195032	20/04/2018	20 inch LED TV (LG)Model LG 20MP48HP	1	6040	Order Placed, confirmed by seller
14	GEMC-511687750801146	18/04/2018	CP Plus Bullet Camera 1.3MP (CP PLUS)Model CP Plus CP-USC-TA24L2-0360	6	8922	Order Placed, confirmed by seller
15	GEMC-511687751219489	18/04/2018	CP Plus 16 Channel DVR (CP PLUS)Model CPPLUS CP-UVR-1601E1	1	6449	Order Placed, confirmed by seller
16	GEMC-511687775226023	18/04/2018	APC Make Back-UPS 11000 VA with 30 Min Back up on 1 PC (APC)Model APC BX1100C-IN	1	5650	Order Placed, confirmed by seller,
17	GEMC-511687712962819	30-03-2018	Logitech B525 HD Webcam Fold-and-go (logitech)Model Logitech B525 HD Webcam	1	3595	Order Placed, confirmed by seller, completed, paid
18	GEMC-511687753948449	28/03/2018	APC 1000 VA Offline UPS[BR1000G] (APC)Model APC BR1000G	2	19800	Order Placed, confirmed by seller,completed, paid
19	GEMC-511687704546486	14-03-2018	Medium Back Chair for Synchro Tilt (Vinar Systems)Model VW-101	2	12598	Order Placed, confirmed by seller
20	GEMC-511687740774983	12-03-2018	VINAR KEYBOARD TRAY (Vinar Systems)Model Vinar WKBT	4	2364	Order Placed, confirmed by seller
21	GEMC-511687753890346	12/03/2018	High Back Chair with Cushioned Arms, Nylon Base, Gas lift leatherite Tapestry. (Vinar Systems)Model VE-25A	3	35958	Order Placed, confirmed by seller
22	GEMC-511687796414009	12-03-2018	Medium Back Chair for Synchro Tilt (Vinar Systems)Model VW-101	7	44093	Order Placed, confirmed by seller
23	GEMC-511687764997906	12-03-2018	Cabin Table (Vinar Systems)Model VT-6	1	26500	Order Placed, confirmed by seller
24	GEMC-511687725612700	12-03-2018	HP LaserJet M1005 Multifunction Printer (hp)Model HP M1005	2	29898	Order Placed, confirmed by seller,completed, paid
25	GEMC-511687739833451	05-03-2018	CPU TROLLY (Vinar Systems)Model VINAR CPU	3	1800	Order Placed, confirmed by seller
26	GEMC-511687739255925	28/02/2018	CPU TROLLY (Vinar Systems)Model VINAR CPU	1	600	Order Placed, confirmed by seller
27	GEMC-511687739228137	23-02-2018	Cabin Table (Vinar Systems)Model Vinar VT-6	1	26500	Order Placed, confirmed by seller
28	GEMC-511687754484880	16/02/2018	Hp Laserjet m1005MFP (hp)Model Hp Laserjet m1005MFP	3	48600	Order Placed, confirmed by seller,completed, paid
29	GEMC-511687778288429	18-06-2018	BAIN MARIE HOT FOOD WARMER(25LTRS) (AMBALAFROST)Model AFI/25LTRS	1	29106	Order Placed, confirmed by seller,
30	GEMC-511687730743956	19.06.2018	Dell Ms116 Optical Mouse	10	2,474.1	
31	GEMC-511687782334537	20/06/2018	Dell Multimedia Keyboard - Kb216 ----Usb - Wired (Dell) Model Dell Multimedia Keyboard - Kb216 ----Usb - Wired	5	2295	Order Placed, confirmed by seller,
32	GEMC-511687767044127	20/06/2018	WD My Passport 4TB Portable External Hard Drive (WD)Model WD My Passport 4TB Portable External Hard Drive	2	18384.8	Order Placed, confirmed by seller,
33	GEMC-511687744677808	21.06.2018	TOOL TROLLEY	1	41482	Order Placed, confirmed by seller,
					1652583.9	

f) Status report of GEM 2.0 order

s.no	Order-Number	date	Product	Quantity	Total(Rs)	Status
1	GEMD51244-21	11-01-2018	Acer Core I5 (acer Veriton M200 I5 H110) Model-acer veriton	1	46488	Delivery Confirmed By Consignee,completed, paid

2	GEMD51244-22	11-01-2018	Multi Functional Laserjet Printer (hp) Model-hp laserjet m1005 multifunction printer	1	16115	Delivery Confirmed By Consignee,completed, paid
3	GEMD51244-23	12-01-2018	Line Interactive Back Ups - 700 Va Ups (apc) Model-be 700y-in	1	5715	Delivery Confirmed By Consignee,completed, paid
4	GEMD51244-24	18-01-2018	Visitor Chair (vinar Systems) Model-vw-102	11	39743	Delivery Confirmed By Consignee,completed, paid
5	GEMD51244-28	01-02-2018	Apc 700va Ups System Model Be700y-in (apc By Schneider) Model-apc be700y-in	5	26000	Delivery Confirmed By Consignee,completed, paid
6	GEMD51244-29	07-02-2018	Conference Table (vinar Systems) Model-realm	1	46000	Delivery Confirmed By Consignee
7	GEMD51244-31	07-02-2018	Model-vts	1	9500	Delivery Confirmed By Consignee
8	GEMD51244-35	09-02-2018	Gmaw Welding Machine (cec) Model-mig-400	3	243750	Delivery Confirmed By Consignee,completed, paid
9	GEMD51244-9	16-11-2017	copy Of Wooden Key Board Tray ("vinar Systems") Model-"copy of wkbt"	4	2364	Order Placed
10	GEMD51244-10	16-11-2017	cabin Table With 3 Drawer Free Stand Pedestal ("vinar Systems Pvt Ltd") Model-"vts"	1	9001	Order Placed
11	GEMD51244-11	21-11-2017	Copy Of Copy Of Cabin Table With 3 Drawer Free Stand Pedestal (vinar Systems) Model-copy of copy of vt-6	1	22920	Order Placed
12	GEMD51244-13	21-11-2017	Copy Of Copy Of L.h. Storage Unit (vinar Systems) Model-copy of copy of lnhvdu-900	3	13056	Order Placed
13	GEMD51244-14	21-11-2017	cabin Table With 3 Drawer Free Stand Pedestal ("vinar Systems Pvt Ltd") Model-"vts"	1	9001	Order Placed
14	GEMD51244-15	21-11-2017	copy Of Cpu Trolley ("vinar Systems") Model-"copy of cpus1"	4	2400	Order Placed
15	GEMD51244-16	25-11-2017	Copy Of Side Unit (vinar Systems) Model-copy of vt-6 side unit	3	27348	Order Placed
16	GEMD51244-17	25-11-2017	Copy Of Two Seater Sofa (vinar Systems) Model-vl-403-2-seat	1	15350	Order Placed
17	GEMD51244-18	25-11-2017	copy Of Executive High Back Revolving Chair ("vinar Systems") Model-"copy of ve-28a"	2	10462	Order Placed
18	GEMD51244-26	31-01-2018	High Back Chair (vinar Systems) Model-ve-25a	2	23972	Order Placed
19	GEMD51244-34	09-02-2018	Armless Chair (anno Make) Model-knited	25	37850	Order Placed,completed, paid
20	GEMD51244-42	03-04-2018	Kesb - Select For 3 Years (kaspersky Lab) Model-kesb - select for 3 years	150	165000	Order Placed,completed ,payment done
21	GEMD51244-27	01-02-2018	Welding Transformer 600 Amps (master) Model-rta 600g	1	49442	Recieved Confirmed by Approver,completed, paid
22	GEMD51244-32	07-02-2018	High Back Chair (vinar Systems) Model-ve-25a	2	23972	Recieved Confirmed by Approver,completed, paid
23	GEMD51244-36	09-02-2018	Revolving Chair (office Seating Collection) Model-rcu15	15	48000	Recieved Confirmed by Approver,completed, paid
24	GEMD51244-37	13-02-2018	Veriton-i5-55164 (acer) Model-veriton-i5-55164	5	233500	Recieved Confirmed by Approver,completed, paid
1126949						

g) Capital Expenditure

S.No.	FY	Target	Achieved as on date	Remark
1	up to 2015-16		14.22 Crores	Expenditure up to 2015-16
2	2016-17	18.5 Crore	21.146 Crore	Completed on 23.03.2017
3	2017-18	25.0 Crore	25.08 Crore as on 27.03.18	Completed on 27.03.2017
4	2018-19	40.0 Crore	12.11 CRORE	subject to availability of funds & resources.

f) Cumulative Expenditure done on Modernization as on date (in Crores):

72.5 CR